

## SERTP – 2<sup>nd</sup> Quarter Meeting

### *Preliminary Expansion Plan Meeting*

June 25<sup>th</sup>, 2020

WebEx

## Process Information

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- The SERTP process is a transmission planning process.
- Please contact the respective transmission provider for questions related to real-time operations or Open Access Transmission Tariff (OATT) transmission service.
- SERTP Website Address:
  - [www.southeasternrtp.com](http://www.southeasternrtp.com)

## Agenda

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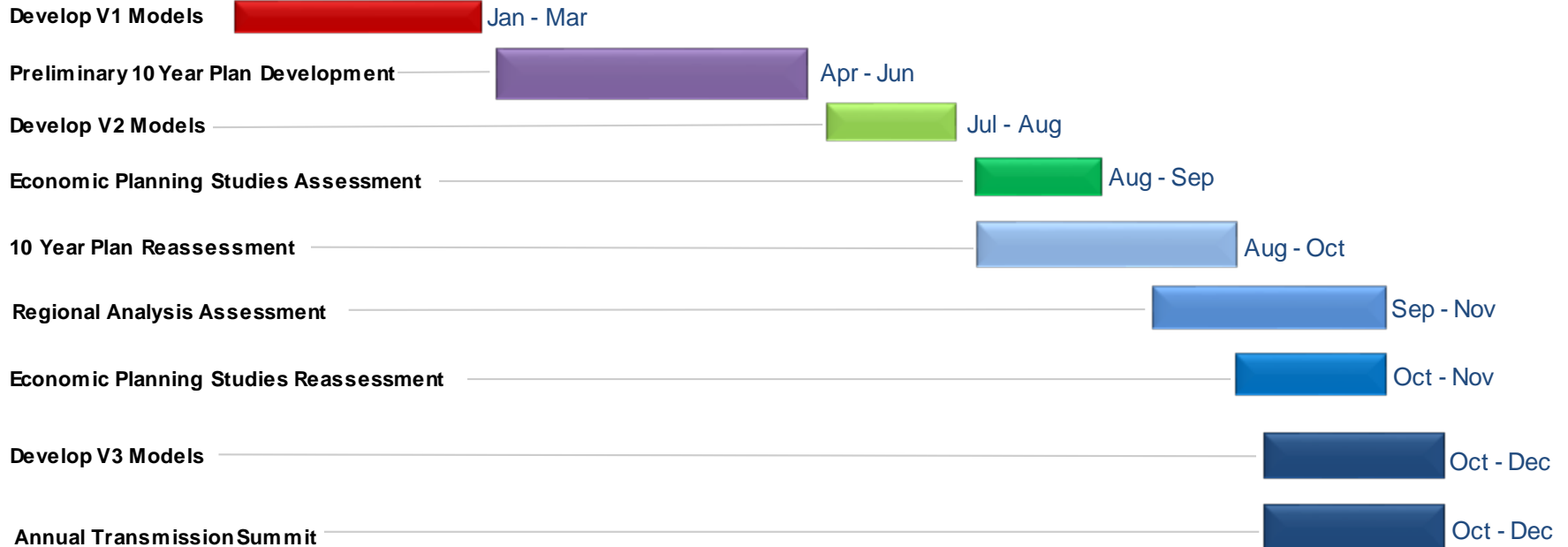
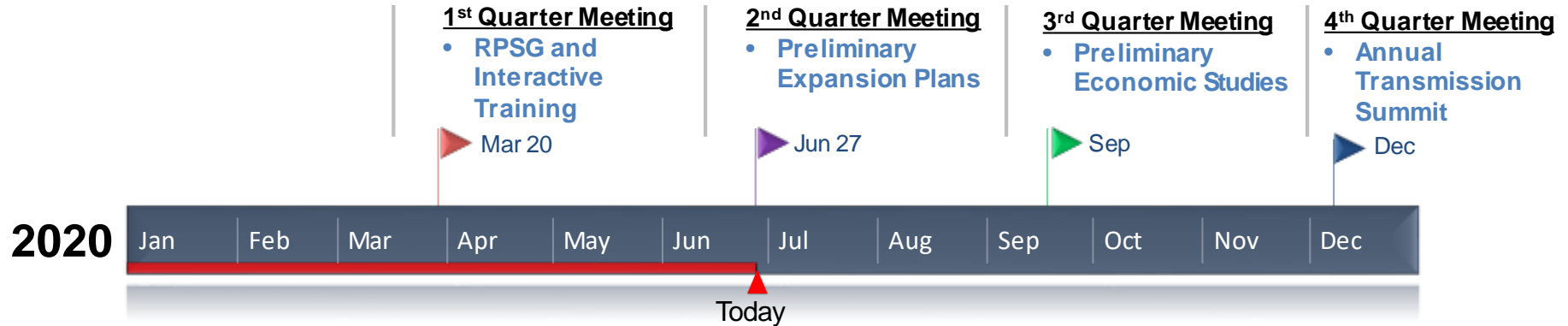
- **Regional Expansion Plan Process**
  - Annual Process Overview
- **Preliminary 10 Year Transmission Expansion Plan**
  - Regional Model Assumptions
    - Load Forecast
    - Generation Assumptions
    - Transmission System Topology
- **Miscellaneous Updates**
- **Next Meeting Activities**

SERTP

# Regional Transmission Expansion Plan Process

# 2020 SERTP

## 10 Year SERTP Regional Transmission Expansion Plan Process



SERTP

## Regional Model Assumptions

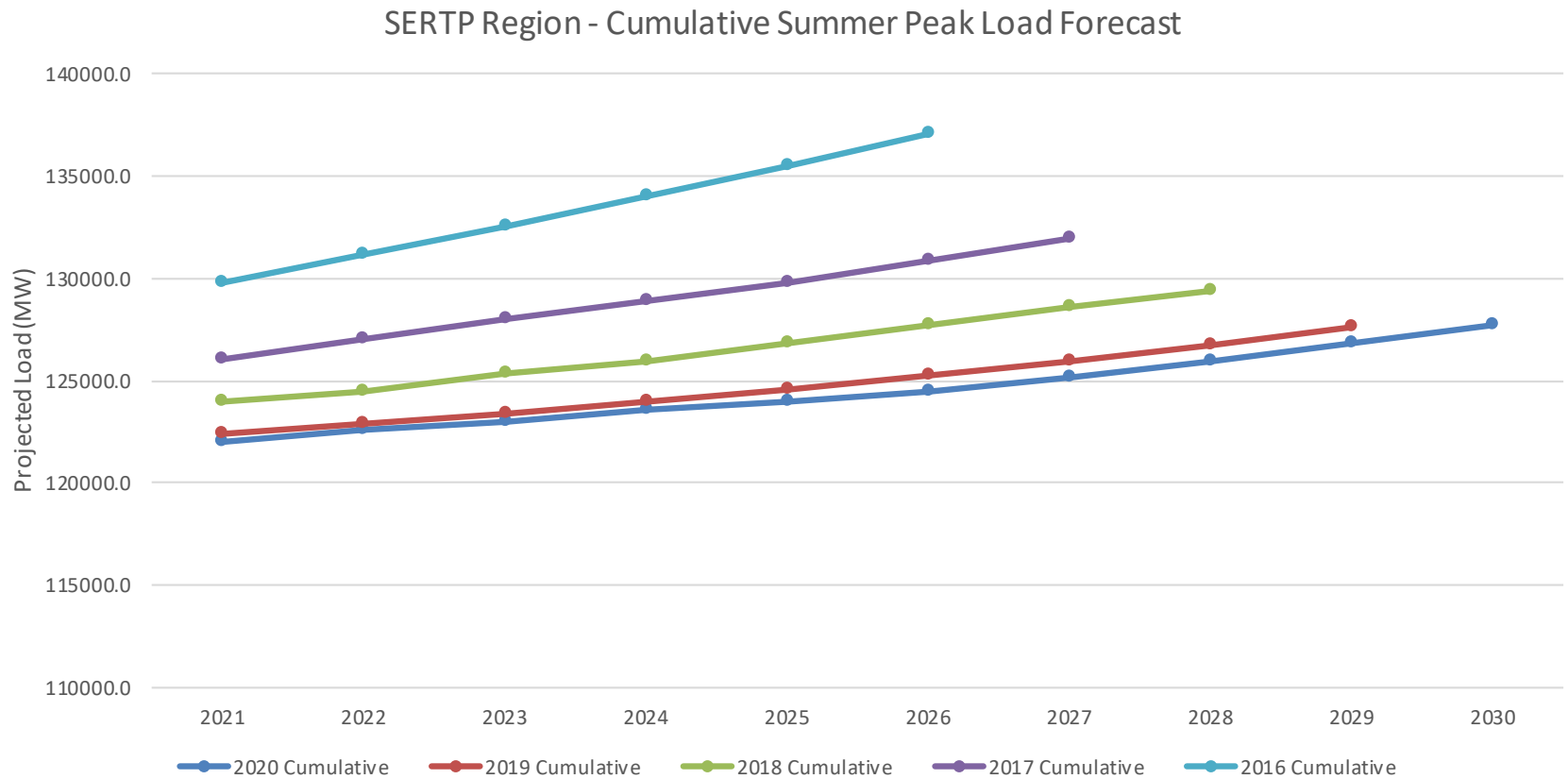
## Regional Model Assumptions

$$\text{Generation} = \text{Load} + \text{Losses (Topology)} + \text{Net Interchange}$$



- Projected load for each year and season
- Losses produced in serving that load
  - Transmission Lines & Transformers
    - 10 Year Transmission Expansion Plan
- Area Interchange of long-term firm commitments across the interface
- Generation needed to balance all of the above

## SERTP Cumulative Summer Peak Load Forecast





SERTP

## Preliminary Transmission Expansion Plans

## Southeastern Regional Transmission Planning (SERTP)



### PRELIMINARY 10 YEAR TRANSMISSION EXPANSION PLANS:

**AECI**

**Duke Carolinas**

**Duke Progress**

**LG&E/KU**

**PowerSouth**

**SBAA**

**Gulf Power**

**TVA**

## Preliminary Transmission Expansion Plan

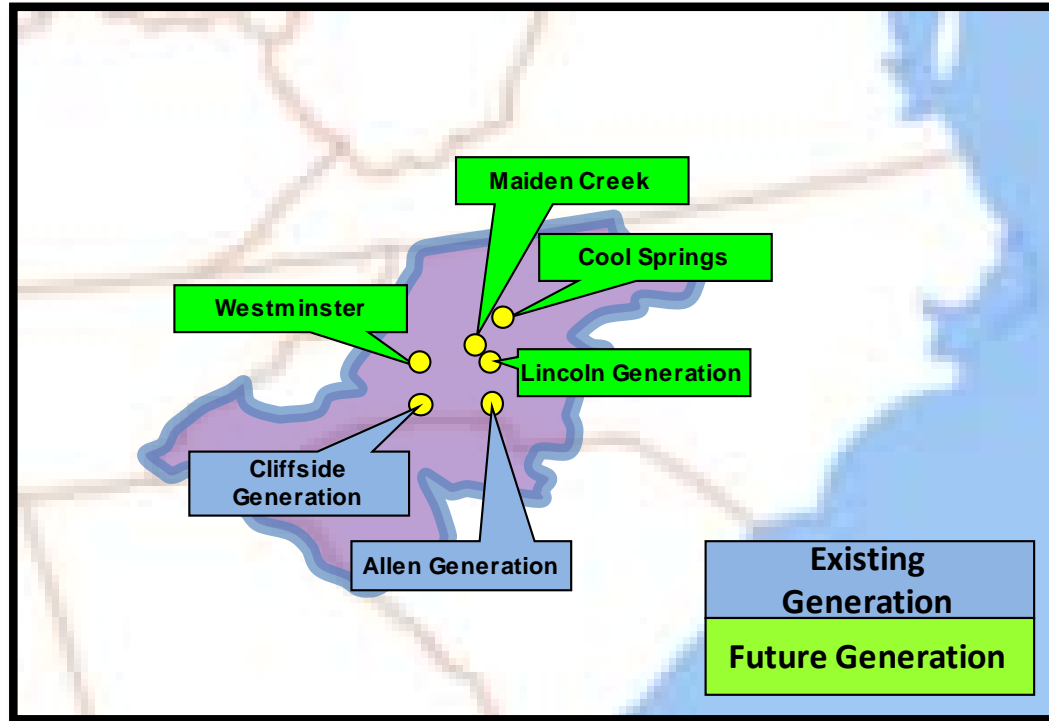
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The projects described in this presentation represent the preliminary ten (10) year transmission expansion plan. The transmission expansion plan is periodically reviewed and may be revised due to changes in assumptions. This presentation does not represent a commitment to build for projects listed in the future.

# DUKE CAROLINAS Balancing Authority Area Generation Assumptions

# DUKE CAROLINAS – Generation Assumptions

The following diagram depicts the location of generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process.



# DUKE CAROLINAS – Generation Assumptions

The following table depicts the generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

SITE	FUEL TYPE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
ALLEN 1	COAL	174	174	174	174	0	--	--	--	--	--
ALLEN 2	COAL	172	172	172	172	0	--	--	--	--	--
ALLEN 3	COAL	271	271	271	271	0	--	--	--	--	--
ALLEN 4	COAL	274	274	274	274	274	274	274	0	--	--
ALLEN 5	COAL	290	290	290	290	290	290	290	0	--	--
Cliffside 5	COAL	566	566	566	566	566	566	566	566	566	566
Cool Springs	PV	--	80	80	80	80	80	80	80	80	80
Maiden Creek	PV	--	69.3	69.3	69.3	69.3	69.3	69.3	69.3	69.3	69.3
Westminster	PV	--	75	75	75	75	75	75	75	75	75
LINCOLN 17	GAS	--	--	--	402	402	402	402	402	402	402

## DUKE CAROLINAS – Generation Assumptions (Point-to-Point)

The following table depicts generation assumptions based upon expected long-term firm point-to-point commitments. The years shown represent Summer Peak conditions.

SITE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
BROAD RIVER	850	850	850	850	850	850	850	850	850	850
CATAWBA	155	155	155	155	155	155	155	155	155	155
ROWAN	150	150	150	150	150	150	150	150	150	150

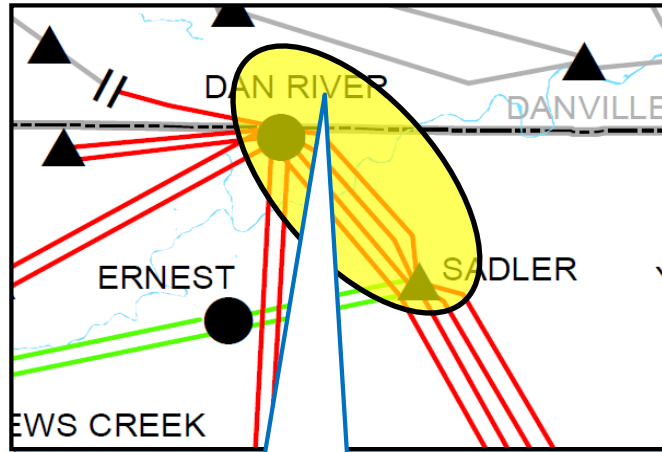
## DUKE CAROLINAS Balancing Authority Area Preliminary Transmission Expansion Plan



# DUKE CAROLINAS – 1

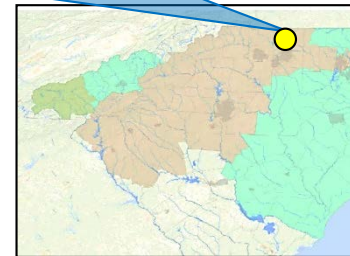
• 2023

## SADLER TIE – DAN RIVER 100 KV TRANSMISSION LINE



Construct 9.2 miles of new 100 kV T.L.

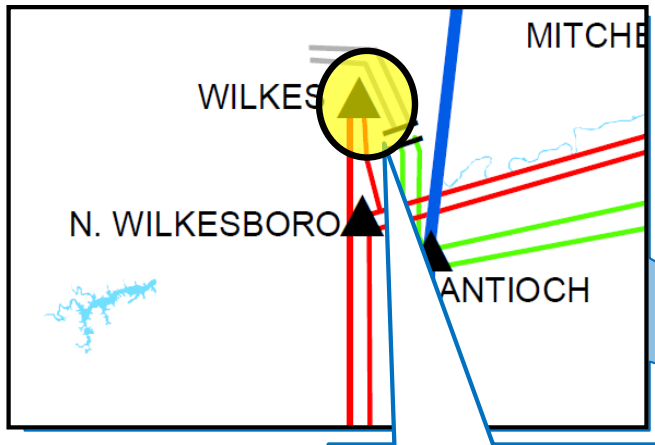
- **DESCRIPTION:**
  - Construct approximately 9.2 miles of new 100 kV transmission line between Dan River Steam Station and Sadler Tie with 954 AAC at 120°C.
- **SUPPORTING STATEMENT:**
  - Thermal overloads occur around Dan River Steam Station and Dan River Combined Cycle Station under contingency.



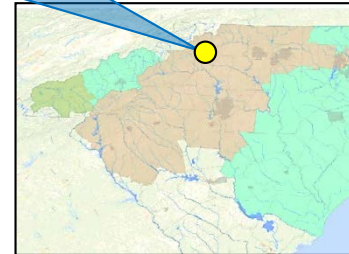
# DUKE CAROLINAS – 2

• 2023

## WILKES TIE 230 KV SUBSTATION



- **DESCRIPTION:**
  - Install a new 230/100 kV, 448 MVA transformer at Wilkes Tie.
- **SUPPORTING STATEMENT:**
  - Thermal overloads occur near North Wilkesboro Tie and additional voltage support is needed in the area under contingency.



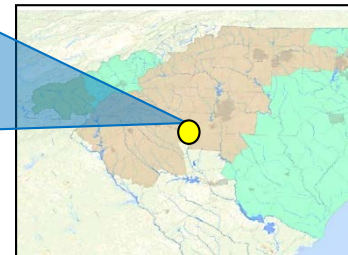
# DUKE CAROLINAS - 3

• 2023

## WATEREE LINE 6-WIRE



- **DESCRIPTION:**
  - 6-Wire the double circuit Waterree Line
- **SUPPORTING STATEMENT:**
  - Thermal overloads may occur with the loss of a parallel Great Falls – Waterree 100kV line. Project done in conjunction with DEP’s Waterree Transformer replacement project



# DUKE CAROLINAS - 4

• 2023

## HODGES TIE – CORONACA TIE 100KV TRANSMISSION LINE

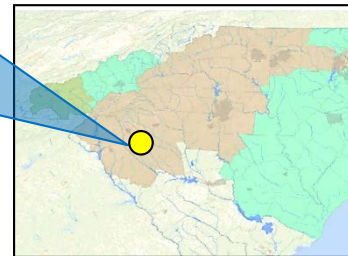


### DESCRIPTION:

- Rebuild 9.2 miles of the Hodges Tie– Coronaca Tie 100kV T.L. with 795 ACSS/TW at 200 °C

### SUPPORTING STATEMENT:

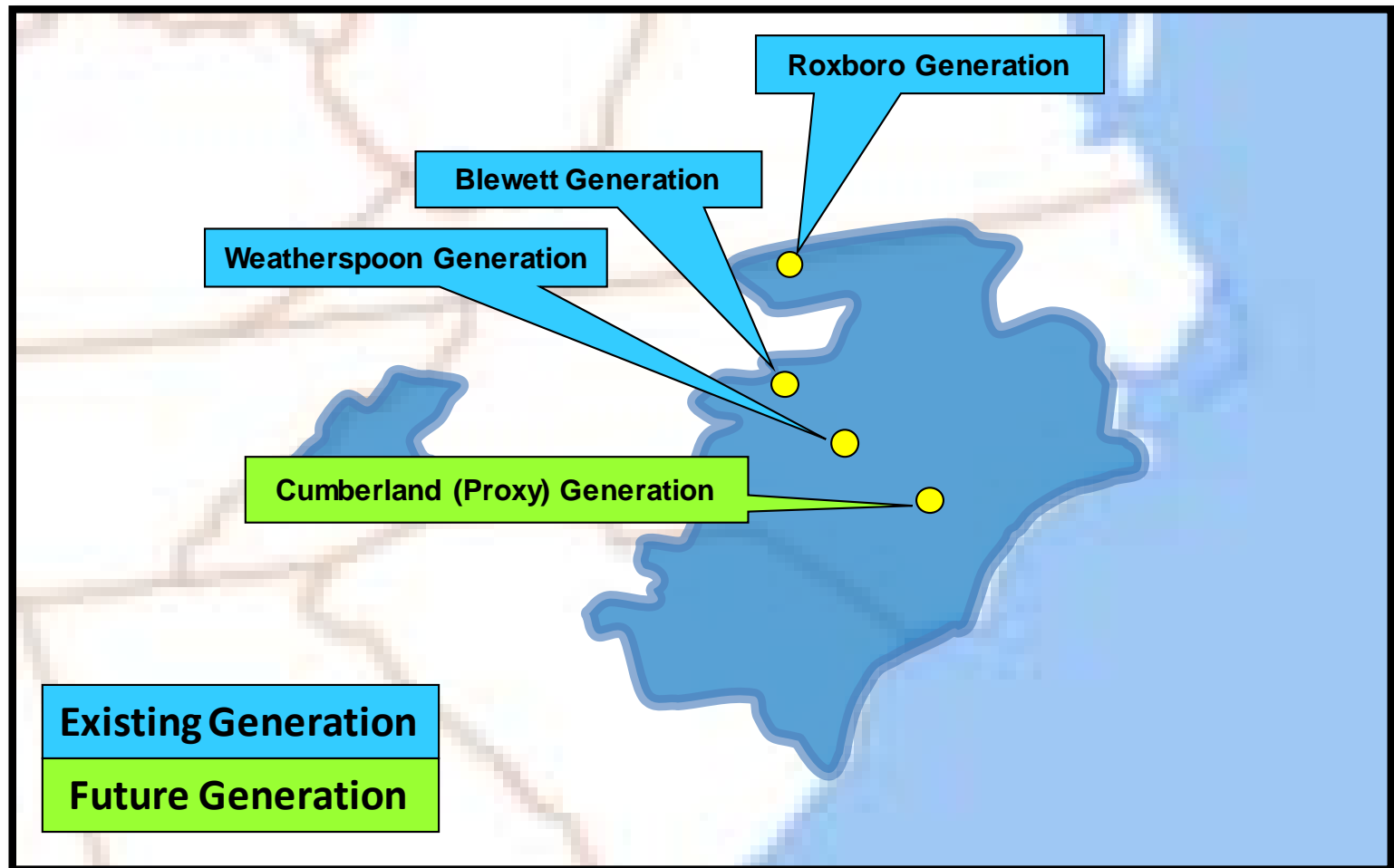
- Thermal overloads may occur with the loss of a parallel Hodges Tie– Coronaca Tie 100kV line.



DUKE PROGRESS EAST/WEST  
Balancing Authority Areas  
**Generation Assumptions**

## DUKE PROGRESS – Generation Assumptions

The following diagram depicts the location of generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process.



## DUKE PROGRESS – Generation Assumptions

The following table depicts the generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

SITE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
BLEWETT IC #1	13	13	13	13	0	--	--	--	--	--
BLEWETT IC #2	13	13	13	13	0	--	--	--	--	--
BLEWETT IC #3	13	13	13	13	0	--	--	--	--	--
BLEWETT IC #4	13	13	13	13	0	--	--	--	--	--
WEATHERSPOONIC #1	31	31	31	31	0	--	--	--	--	--
WEATHERSPOONIC #2	31	31	31	31	0	--	--	--	--	--
WEATHERSPOONIC #3	32	32	32	32	0	--	--	--	--	--
WEATHERSPOONIC #4	30	30	30	30	0	--	--	--	--	--
ROXBORO #1 COAL	379	379	379	379	379	379	379	379	0	--

## DUKE PROGRESS – Generation Assumptions (Cont.)

The following table depicts the generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

SITE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
ROXBORO #2 COAL	668	668	668	668	668	668	668	668	0	--
CUMBERLAND (PROXY)	--	--	--	--	--	--	--	--	1200	1200



## DUKE PROGRESS – Generation Assumptions (Point-to-Point)

The following table depicts generation assumptions based upon expected long-term firm point-to-point commitments. The years shown represent Summer Peak conditions.

SITE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
HAMLET #1	55	55	55	55	55	55	55	55	55	55
HAMLET #2	55	55	55	55	55	55	55	55	55	55
HAMLET #3	55	55	55	55	55	55	55	55	55	55

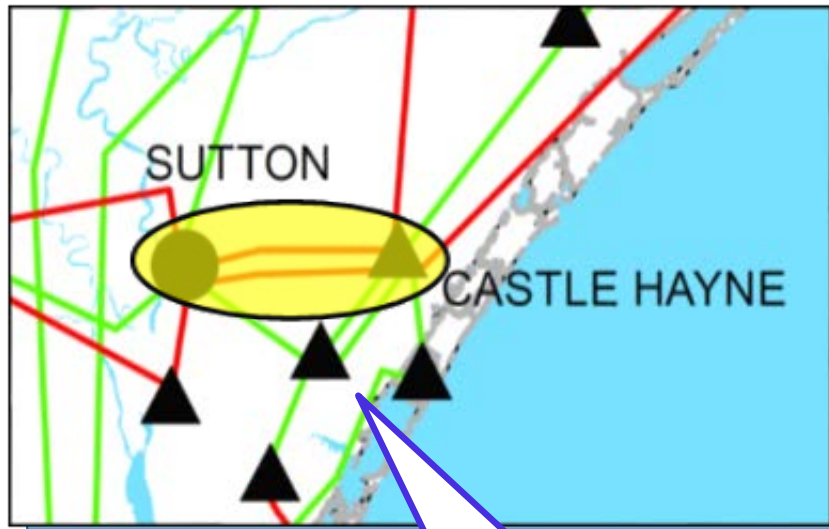
## DUKE PROGRESS EAST Balancing Authority Area

# Preliminary Transmission Expansion Plan

## DUKE PROGRESS EAST – 1

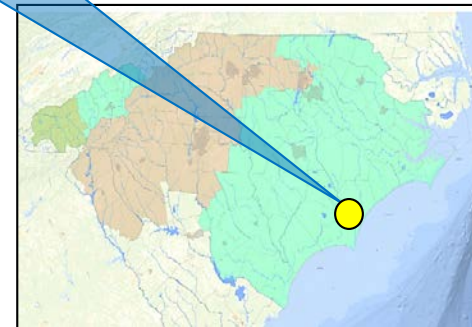
• 2021

### SUTTON PLANT – CASTLE HAYNE 115 KV NORTH T.L.



REBUILD THE SUTTON PLANT-  
CASTLE HAYNE 115 KV NORTH T.L.

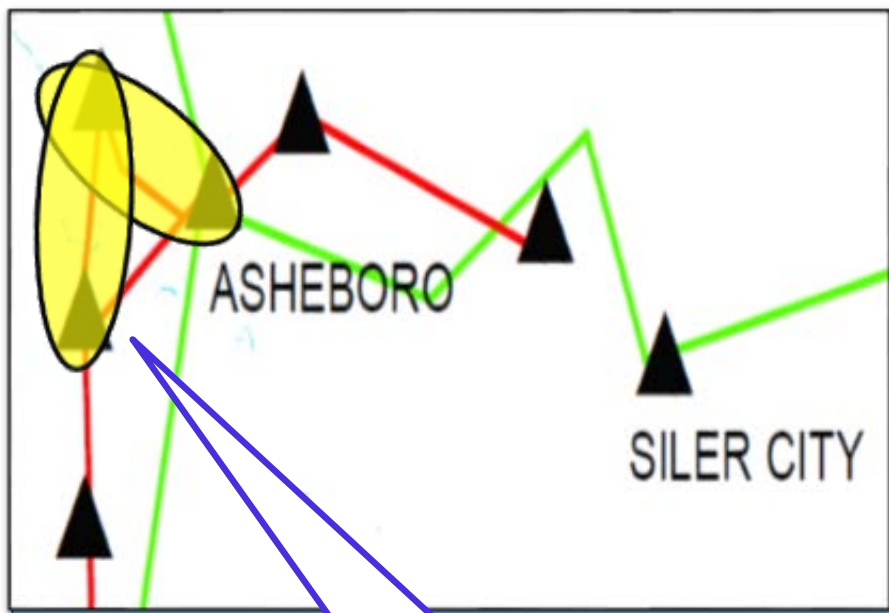
- **DESCRIPTION:**
  - Rebuild approximately 8.0 miles of the Sutton Plant – Castle Hayne 115 kV North transmission line using 1272 ACSR rated for 239 MVA.
- **SUPPORTING STATEMENT:**
  - The Sutton Plant – Castle Hayne 115 kV North transmission line overloads under contingency.



## DUKE PROGRESS EAST – 2

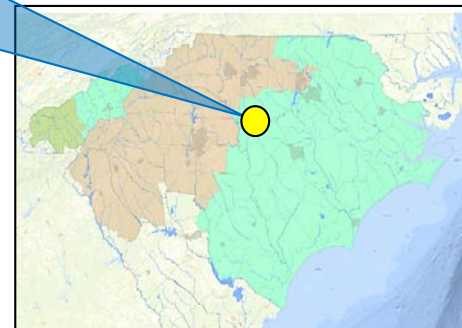
• 2021

### ASHEBORO – ASHEBORO EAST (NORTH) 115 KV T.L.



REBUILD 6.5 MILES OF 115 KV TL  
WITH 3-1590. REPLACE SWITCHES  
WITH AT LEAST 2000 A CAPABILITY

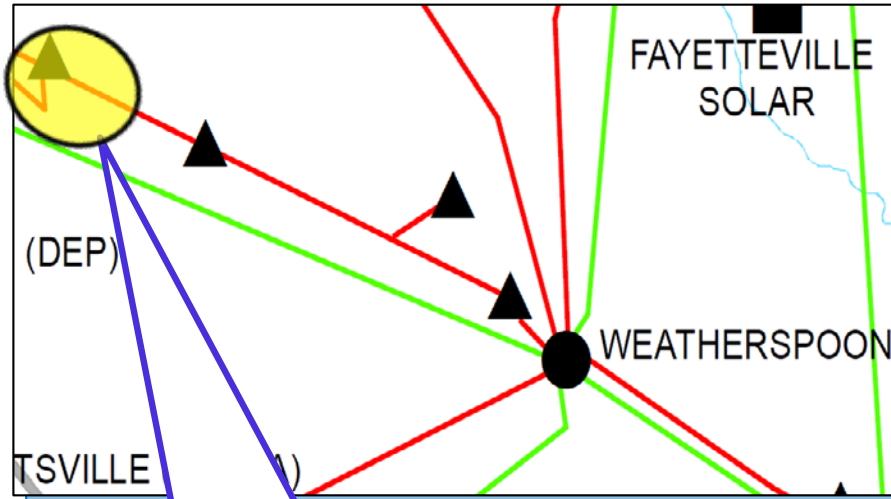
- **DESCRIPTION:**
  - Rebuild approximately 6.5 miles of the Asheboro – Asheboro East (North) 115 kV transmission line using 3-1590 ACSR rated for 307 MVA. Replace disconnect switches at Asheboro 230 kV and both the breaker and the disconnect switches at Asheboro East 115 kV with equipment of at least 2000A capability.
- **SUPPORTING STATEMENT:**
  - The Asheboro – Asheboro East (North) 115 kV transmission line overloads under contingency.



## DUKE PROGRESS EAST – 3

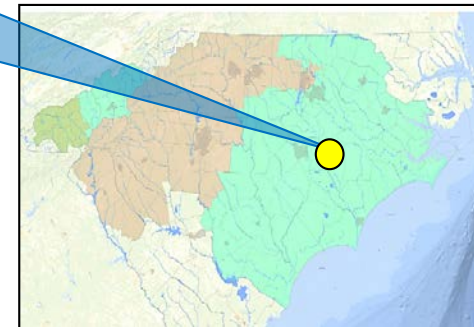
• 2022

### IND 304440 – MAXTON 115 KV RECONDUCTOR



RECONDUCTOR APPROX 3.5 MILES  
115 KV LINE WITH 3-795 ACSR OR  
EQUIVALENT CONDUCTOR

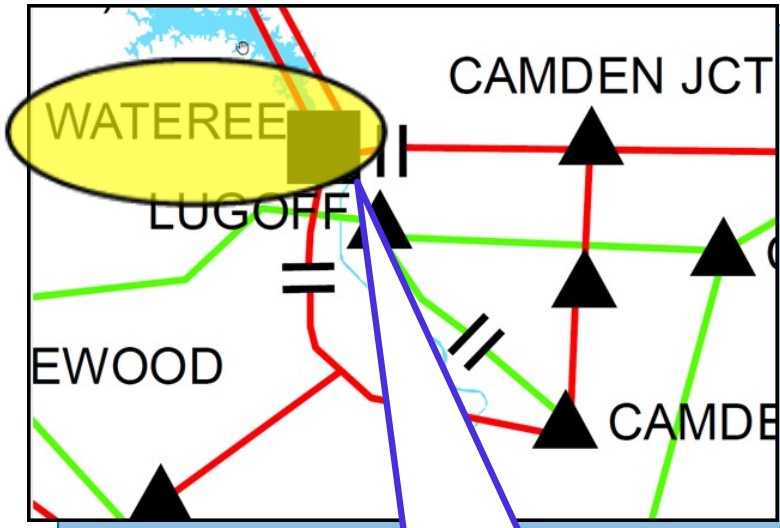
- **DESCRIPTION:**
  - Reconductor with 3-795 MCM ACSR or equivalent from IND 304440 to Maxton 115 kV substation approximately 3.5 miles. Replace existing 600A switches with 1200A switches.
- **SUPPORTING STATEMENT:**
  - The IND 304440-Maxton section of the Weatherspoon-IND 304440 115 kV transmission line overloads under contingency.



## DUKE PROGRESS EAST – 4

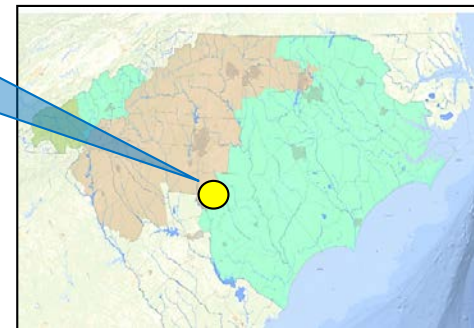
• 2023

### WATEREE 115 KV PLANT – REPLACE 115/100 KV TRANSFORMERS



REPLACE EXISTING 150 MVA,  
115/100 KV TRANSFORMER BANK  
WITH TWO 168 MVA, 115/100 KV  
TRANSFORMERS

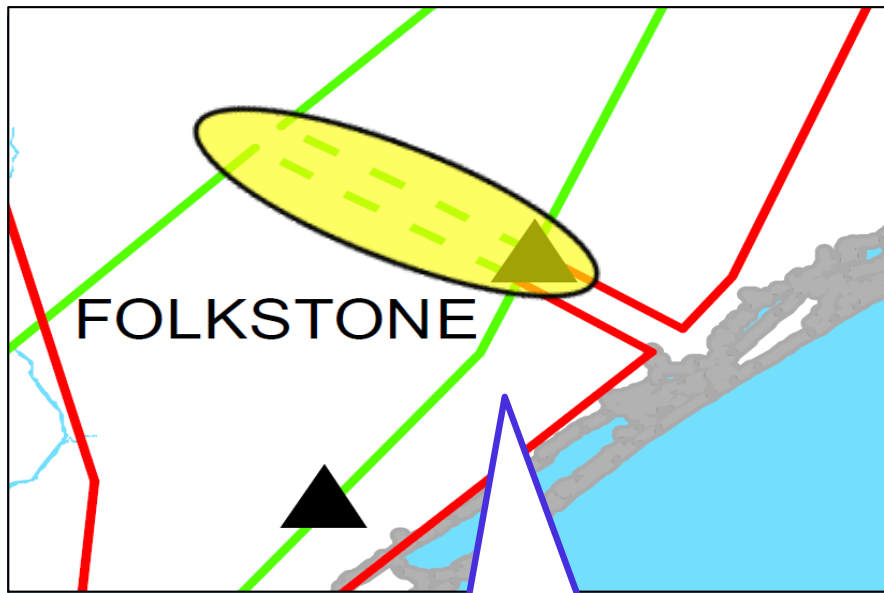
- **DESCRIPTION:**
  - Replace existing 150 MVA, 115/100 kV transformer bank with two 168 MVA, 115/100 kV transformers. Project to be done in conjunction with DEC's Wateree Line 6-wire project.
- **SUPPORTING STATEMENT:**
  - The existing Wateree transformer bank overloads under contingency.



## DUKE PROGRESS EAST – 5

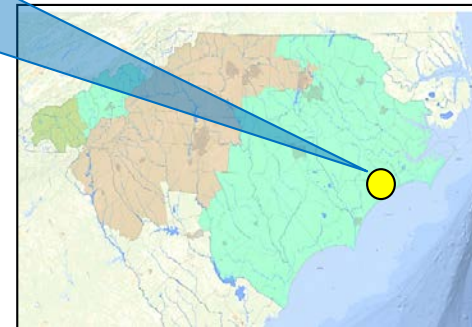
• 2024

### BRUNSWICK #1 – JACKSONVILLE 230 KV T.L.



LOOP IN 230 KV T.L. WITH 3-1590  
ACSR OR EQUIVALENT CONDUCTOR

- **DESCRIPTION:**
  - Loop existing Brunswick Plant Unit 1 – Jacksonville 230 kV transmission line into the Folkstone 230 kV Substation. Also, convert the Folkstone 230 kV bus configuration to breaker-and-one-half by installing three (3) new 230 kV breakers.
- **SUPPORTING STATEMENT:**
  - The Castle Hayne – Folkstone 115 kV transmission line overloads under contingency.

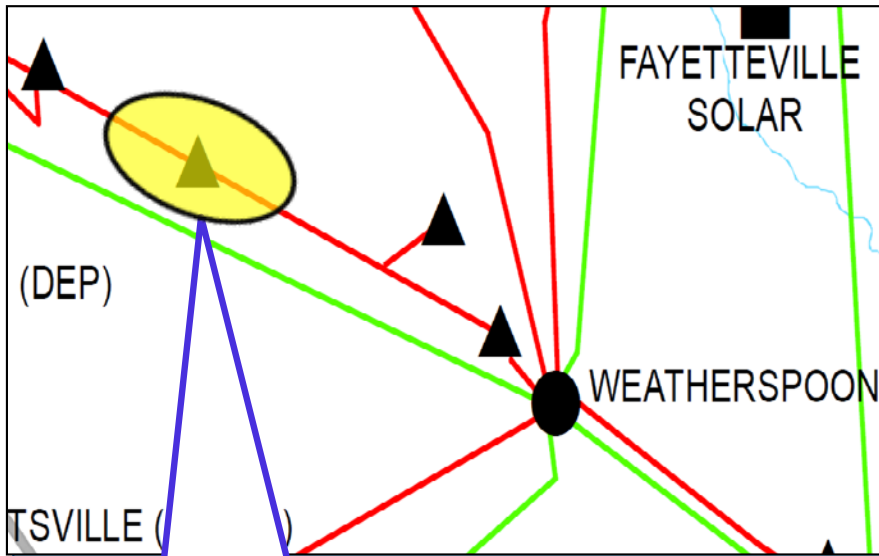




## DUKE PROGRESS EAST – 6

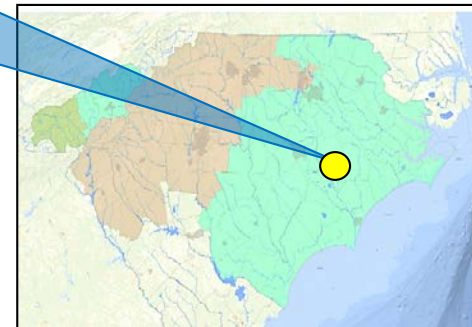
• 2026

### WSPN – IND 304440 115 KV T.L.



RECONDUCTOR APPROX 9.0 MILES  
115 KV LINE WITH 3-795 ACSR OR  
EQUIVALENT CONDUCTOR

- **DESCRIPTION:**
  - Reconductor approximately 9.0 miles from Maxton to Pembroke 115 kV substation with 3-795 MCM ACSR or equivalent. Replace existing 600A switch with 1200A switch.
- **SUPPORTING STATEMENT:**
  - The Maxton-Pembroke section of the Weatherspoon-IND 304440 115 kV transmission line overloads under contingency.

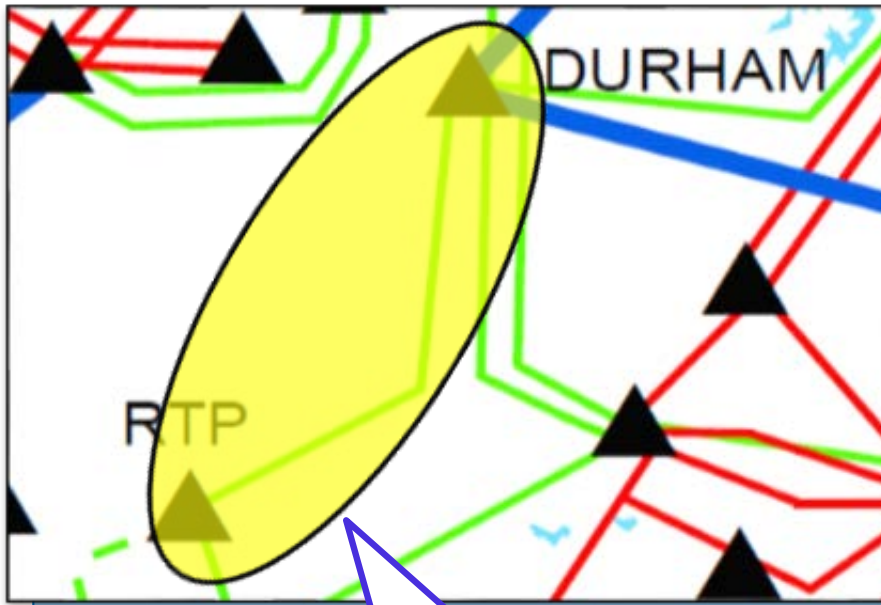




## DUKE PROGRESS EAST – 7

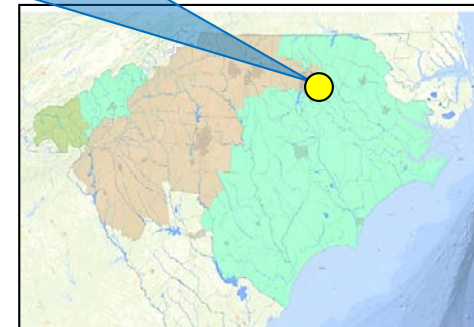
• 2027

### DURHAM – RTP 230 KV T.L.



RECONDUCTOR 10 MILES OF 230 KV  
T.L. WITH 6-1590 ACSR

- **DESCRIPTION:**
  - Reconductor approximately 10.0 miles of the Durham – RTP 230 kV transmission line with bundled 6-1590 ACSR rated for 1195 MVA.
- **SUPPORTING STATEMENT:**
  - The Durham – RTP 230 kV transmission line overloads under contingency.



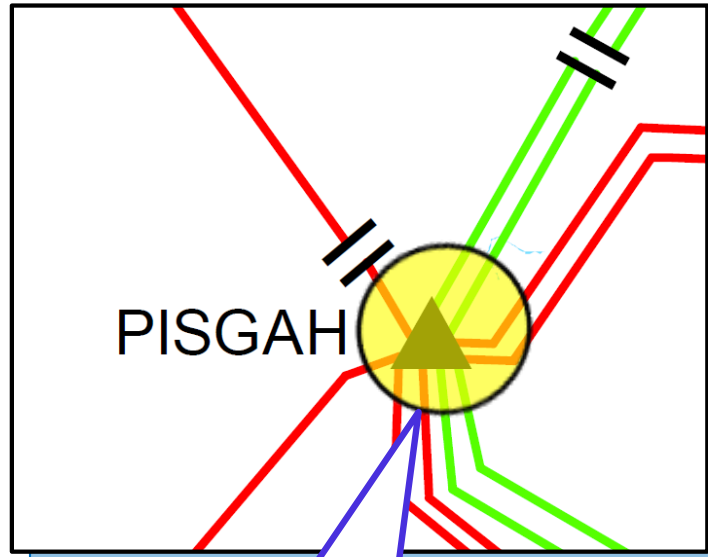
# DUKE PROGRESS WEST Balancing Authority Area

## Preliminary Transmission Expansion Plan

## DUKE PROGRESS WEST – 1

• 2021

### PISGAH FOREST 230KV SUBSTATION



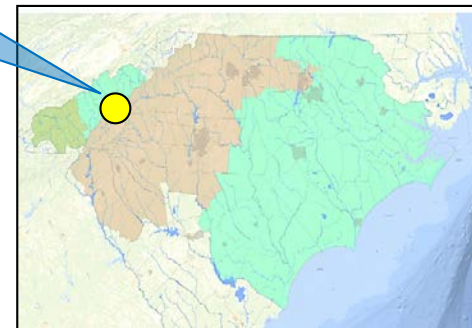
REPLACE EXISTING 2-100MVA,  
230/100KV TRANSFORMERS  
AT PISGAH FOREST 230 KV  
SUB WITH 2-150MVA,  
230/100KV TRANSFORMERS

#### DESCRIPTION:

- Replace existing 2-100MVA, 230/100kV transformers at Pisgah Forest 230 kV Substation with 2-150MVA, 230/100kV transformers.

#### SUPPORTING STATEMENT:

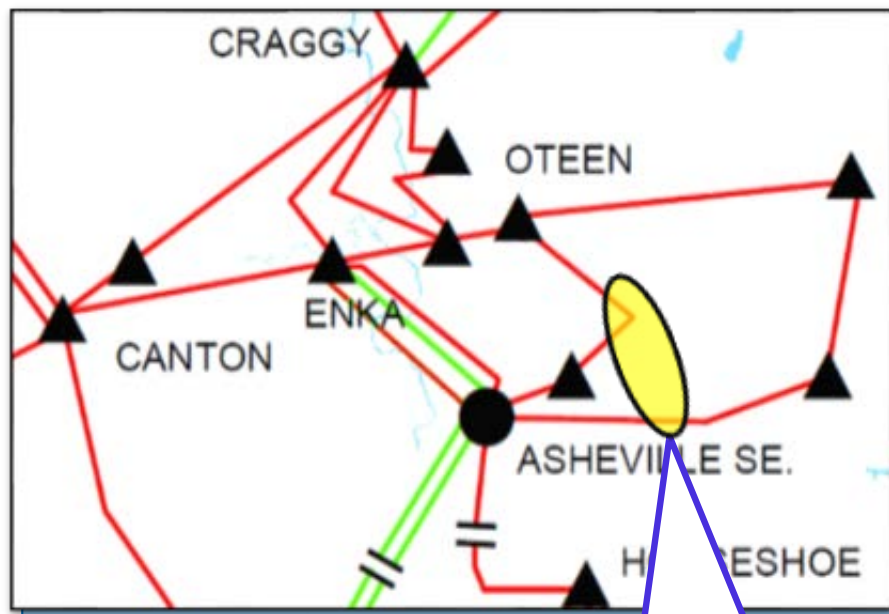
- Necessary upgrades to allow for the interconnection of two combined cycle units at Asheville Plant.



## DUKE PROGRESS WEST – 2

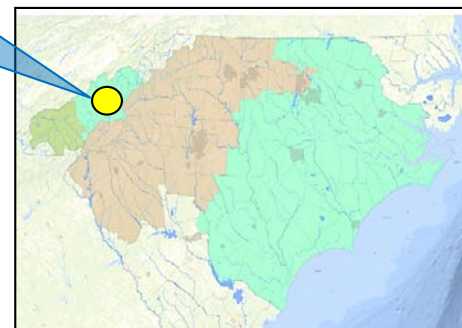
• 2022

### ASHEVILLE PLANT – OTEEN WEST 115 KV T.L., BALDWIN TAP



CONSTRUCT 2.2 MILES OF 115 KV  
TRANSMISSION LINE WITH 795 ACSR.  
RECONNECT THE BALDWIN 115 KV  
SUBSTATION.

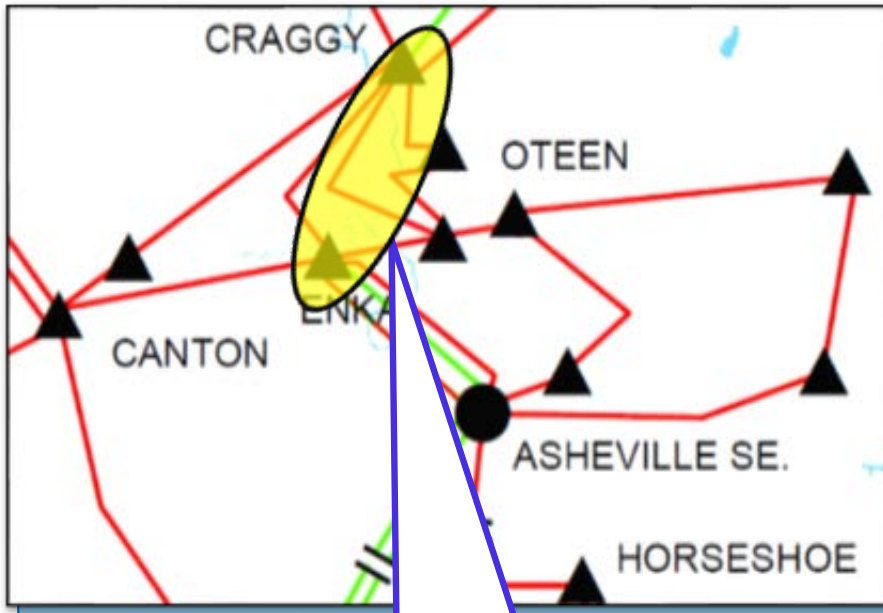
- **DESCRIPTION:**
  - Construct approximately 2.2 miles of new 115 kV transmission line from the Asheville Plant – Oteen West 115 kV transmission line to the Asheville Plant – Oteen East 115 kV transmission line with 795 ACSR. The Baldwin 115 kV substation will be reconnected to this new tap line.
- **SUPPORTING STATEMENT:**
  - Additional voltage support is needed in the Baldwin area.



## DUKE PROGRESS WEST – 3

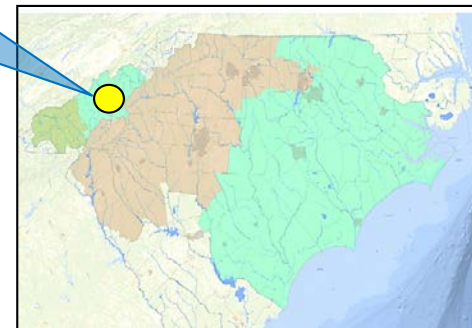
• 2025

### CRAGGY-ENKA 230 KV T.L., CONSTRUCT



CONSTRUCT APPROXIMATELY 10.0 MILES OF 230 KV TRANSMISSION LINE FROM THE CRAGGY 230 KV SUB TO THE ENKA 230 KV SUB WITH 3-954 ACSS-TW OR EQUIVALENT CONDUCTOR RATED FOR 710 MVA.

- **DESCRIPTION:**
  - Construct approximately 10.0 miles of new 230 kV transmission line from the Craggy 230 kV substation to the Enka 230 kV substation with 3-954 ACSS-TW or equivalent conductor rated for 710 MVA.
- **SUPPORTING STATEMENT:**
  - The Enka–West Asheville 115 kV line overloads under contingency.



## LG&E/KU Balancing Authority Area Generation Assumptions

# LG&E/KU – Generation Assumptions

The following table depicts the generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

SITE	FUEL TYPE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Zorn	Gas	14	0	0	0	0	0	0	0	0	0
Ashwood	Solar	0	0	86	86	86	86	86	86	86	86

## LG&E/KU – Generation Assumptions (Point-to-Point)

The following table depicts generation assumptions based upon expected long-term firm point-to-point commitments. The years shown represent Summer Peak conditions.

SITE	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TRIMBLE COUNTY	324	324	324	324	324	324	324	324	324	324

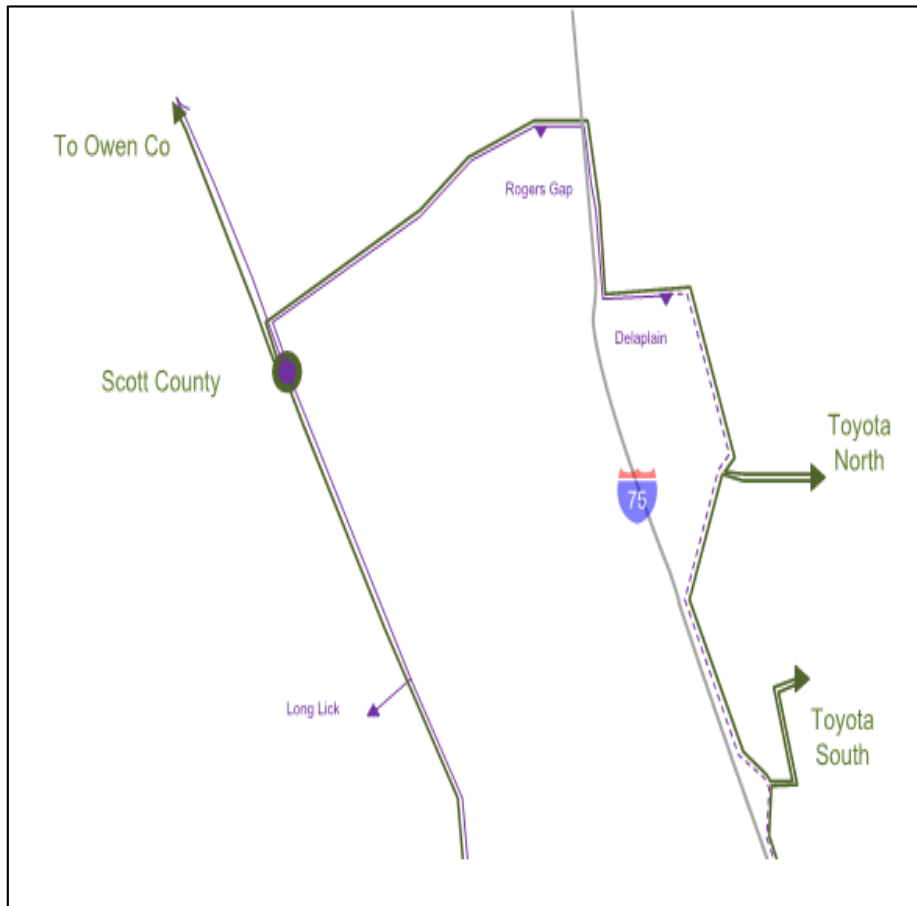


## LG&E/KU Balancing Authority Area Preliminary Transmission Expansion Plan

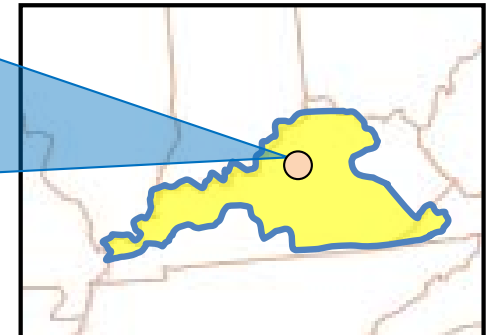
## LG&E/KU - 1

• 2021

### MOVE ROGERS GAP LOAD TO 138KV



- **DESCRIPTION:**
  - Convert the Rogers Gap 69kV distribution station to a 138kV station by tapping the existing Scott Co – Toyota North 138kV line.
- **SUPPORTING STATEMENT:**
  - The Adams to Delaplain Tap 69kV transmission line overloads under contingency.



## LG&E/KU - 2

• 2021

### BLUE LICK 345/161 KV TRANSFORMER

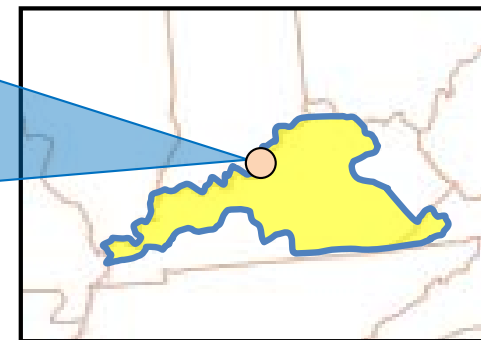


• **DESCRIPTION:**

- Replace the Blue Lick 345/161 kV, 240 MVA transformer with a 345/161 KV, 450 MVA transformer, reset/replace any CTs less than 2000A and increase the loadability of relays.

• **SUPPORTING STATEMENT:**

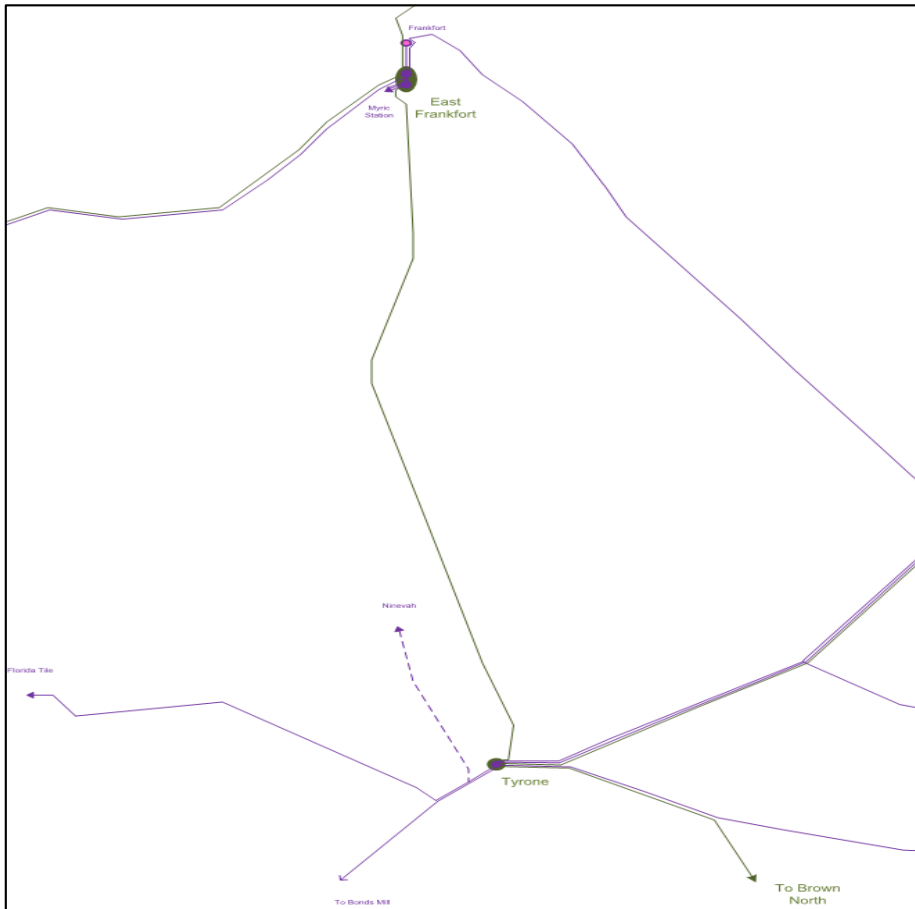
- The existing Blue Lick 345/161 kV transformer overloads under contingency.



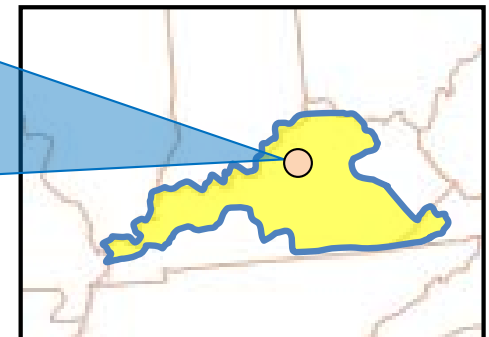
## LG&E/KU - 3

• 2021

### EAST FRANKFORT - TYRONE 138KV TRANSMISSION LINE



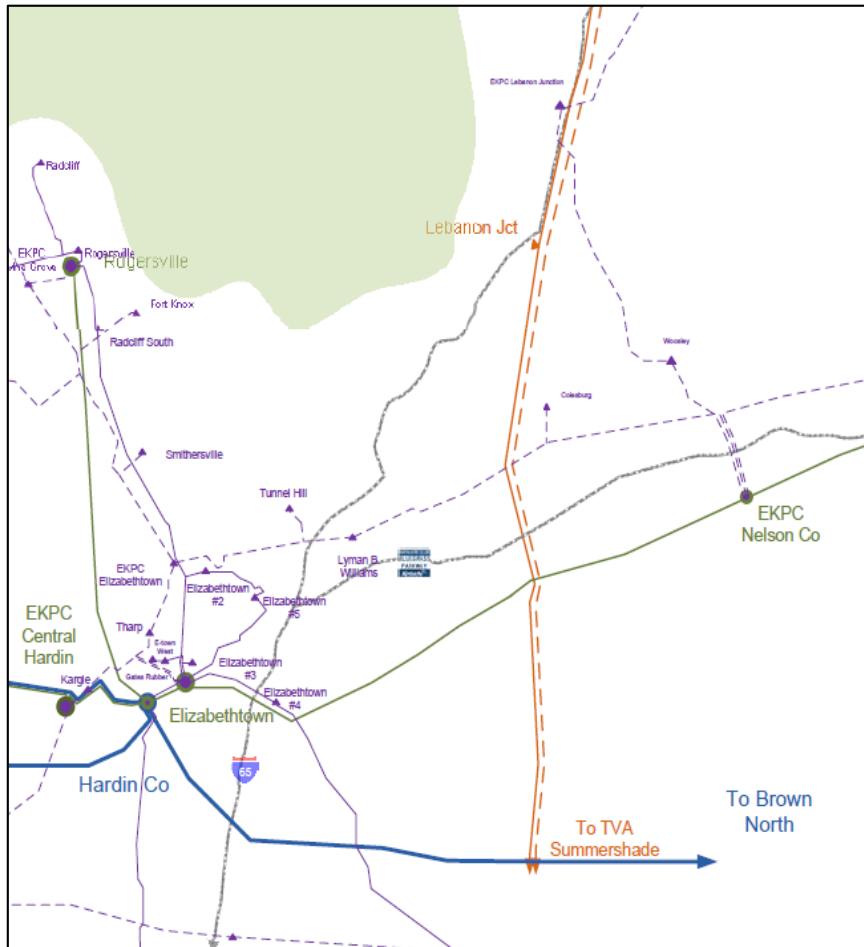
- **DESCRIPTION:**
  - Replace breaker 136-704 and associated Bushing CTs at East Frankfort with 1600A equipment. Change the relay settings so protection will not trip under load for less than 1914A.
- **SUPPORTING STATEMENT:**
  - The East Frankfort to Tyrone 138 kV transmission line overloads under contingency.



## LG&E/KU - 4

• 2021

### ELIZABETHTOWN - NELSON COUNTY 138 KV TRANSMISSION LINE

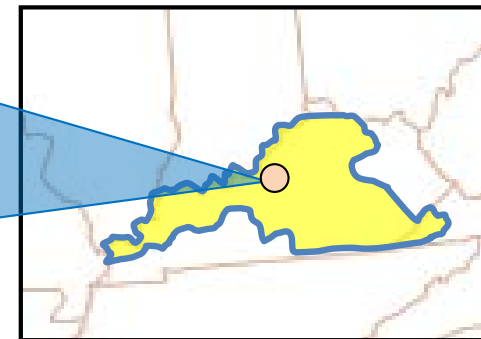


• **DESCRIPTION:**

- Upgrade approximately 15.5 miles of the Nelson County to Elizabethtown 138 kV transmission line to a maximum operating temperature of 176°F.

• **SUPPORTING STATEMENT:**

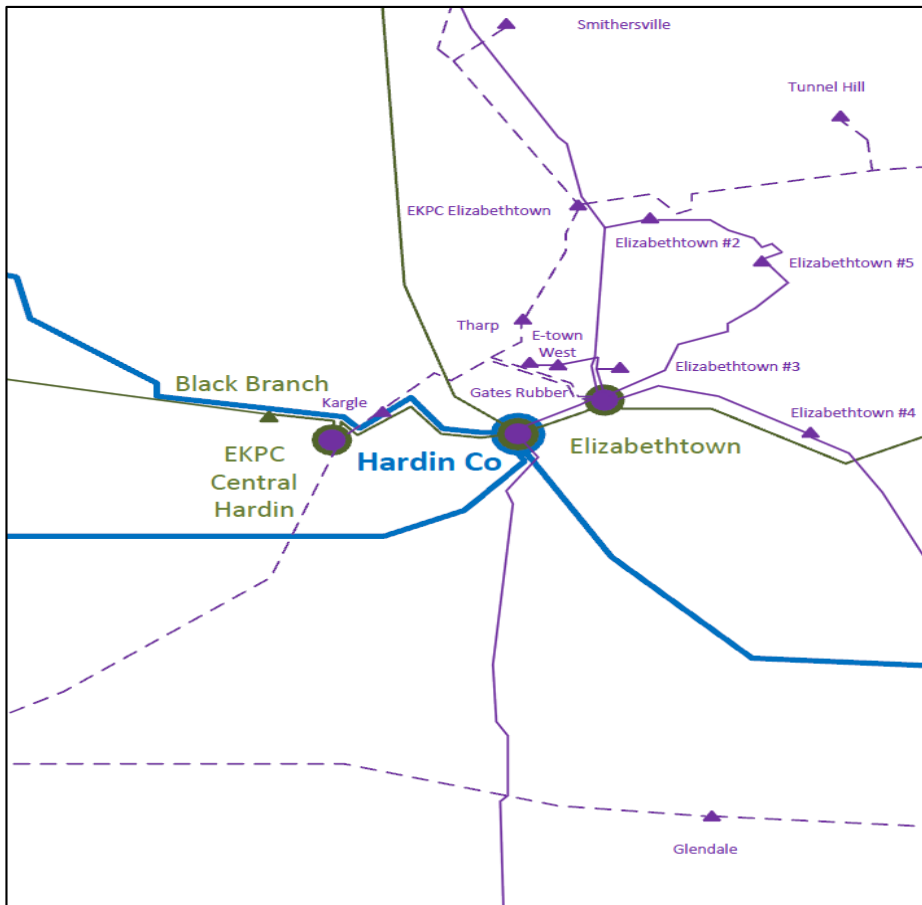
- The Nelson County to Elizabethtown 138 kV transmission line overloads under contingency.



## LG&E/KU - 5

• 2022

### HARDIN CO SUBSTATION ADDITIONS

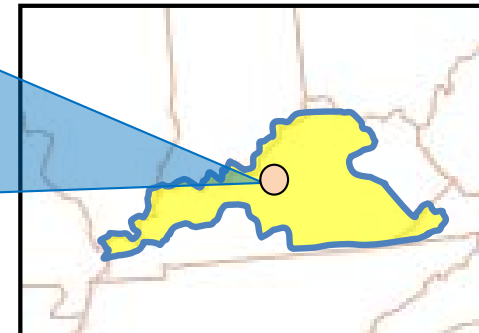


• **DESCRIPTION:**

- Install a second 345/138 kV, transformer at Hardin County.
- Install a second 138/69 kV, transformer at Hardin County
- Install a second 69 kV line Elizabethtown – Hardin County

• **SUPPORTING STATEMENT:**

- Additional voltage support is needed in the Hardin Co/Elizabethtown area under contingency.



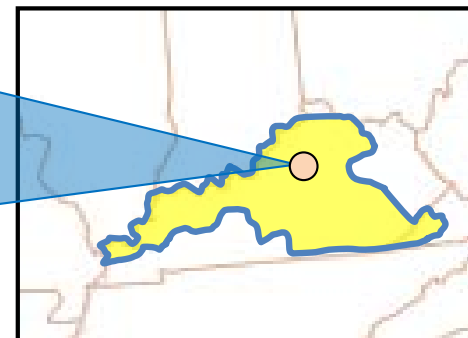
## LG&E/KU - 6

• 2023

### WEST LEXINGTON 345/138 KV #2 TRANSFORMER



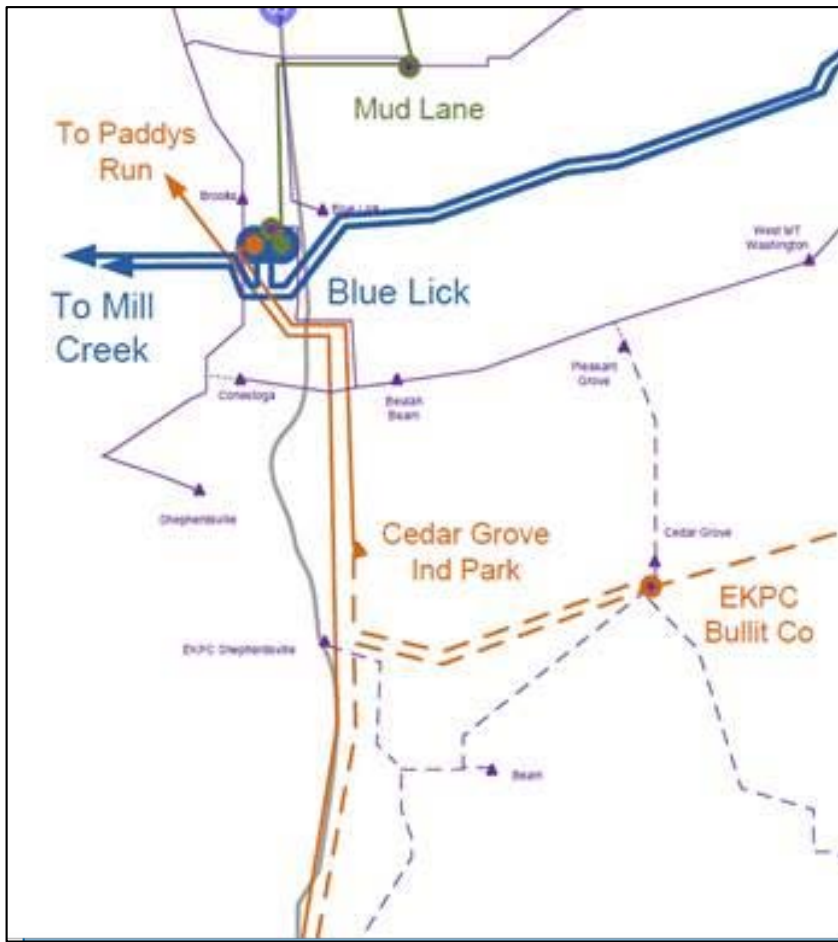
- **DESCRIPTION:**
  - Install a second West Lexington 450 MVA, 345/138 kV transformer.
- **SUPPORTING STATEMENT:**
  - The West Lexington 345/138 kV Transformer #1 overloads under contingency.
  - Additional voltage support is need in the Lexington area under contingency.



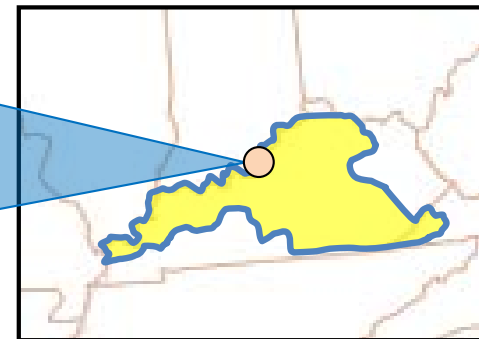
## LG&E/KU - 7

• 2028

### BLUE LICK – CEDAR GROVE 161 KV



- **DESCRIPTION:**
  - Reconductor approximately 4.7 miles of the Blue Lick - Cedar Grove 161 kV transmission line with 795 ACSR or better.
- **SUPPORTING STATEMENT:**
  - The Blue Lick – Cedar Grove 161 KV transmission line overloads under contingency.

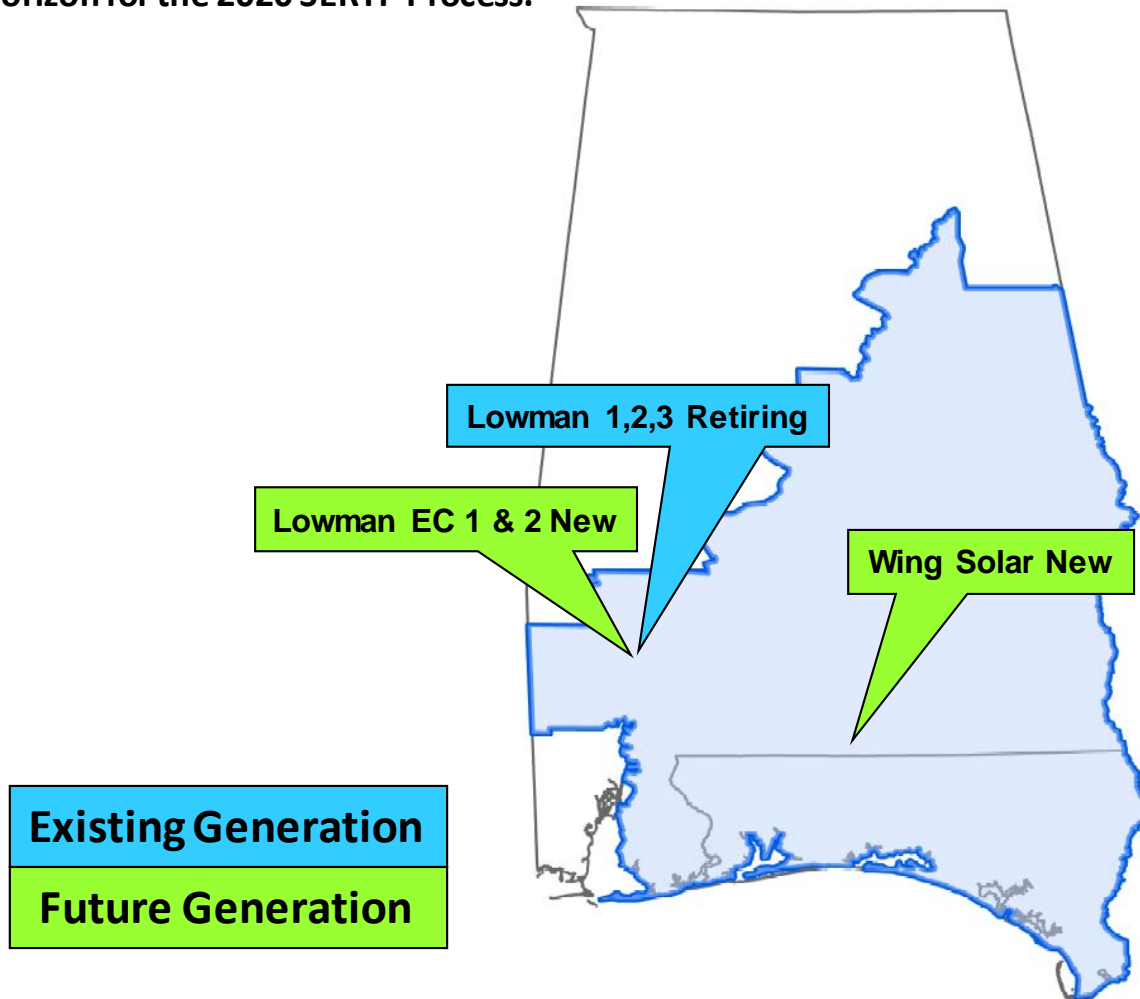




## POWERSOUTH Balancing Authority Area Generation Assumptions

## POWERSOUTH – Generation Assumptions

The following diagram depicts the location of generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process.



## POWERSOUTH – Generation Assumptions

The following table depicts the generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

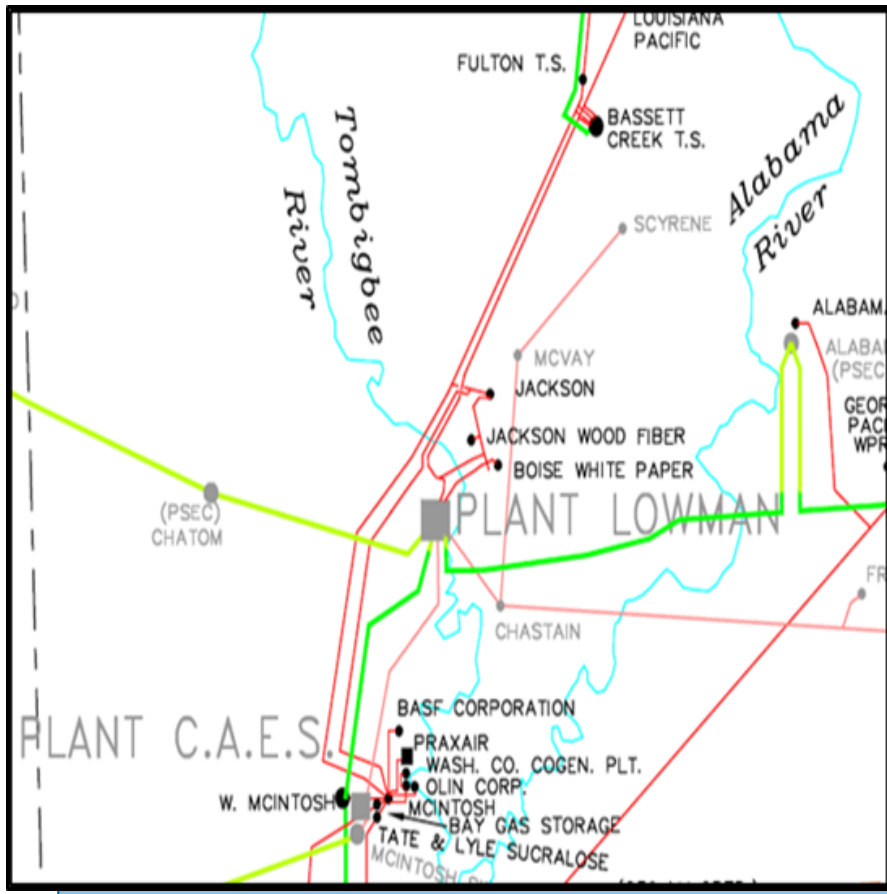
SITE	FUEL TYPE	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Lowman 1,2,3	Coal	551	0	--	--	--	--	--	--	--	--
Lowman EC 1 & 2	Gas	--	--	--	632	632	632	632	632	632	632
Wing	Solar			80	80	80	80	80	80	80	80

## POWERSOUTH Balancing Authority Area Preliminary Transmission Expansion Plan

## POWERSOUTH – 1

• 2021

### Lowman 230kV Switching Station

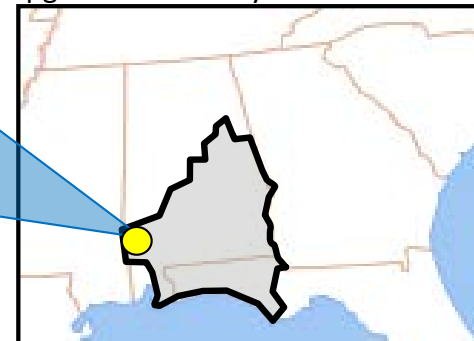


- **DESCRIPTION:**

- Powersouth will be relocating 4 - 230kV lines terminals:
  - LOWMAN – CHATOM 230KV
  - LOWMAN – WEST MCINTOSH 230KV (APCO)
  - LOWMAN – ARN 230KV
  - LOWMAN – AQC 230KV
- Upgrading both 230/115kV transformers to 400 MVA units

- **SUPPORTING STATEMENT:**

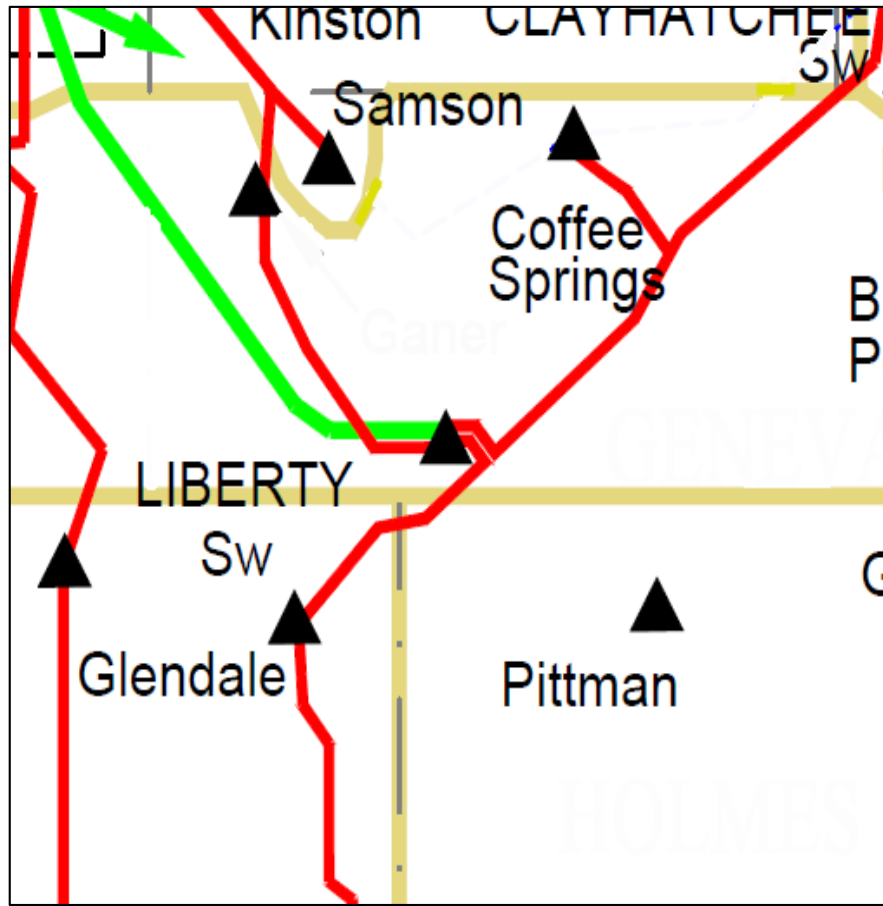
- The existing 230kV line terminal locations can result in the loss of two lines for a single breaker failure.
- Increased generation capacity makes transformer upgrades necessary.



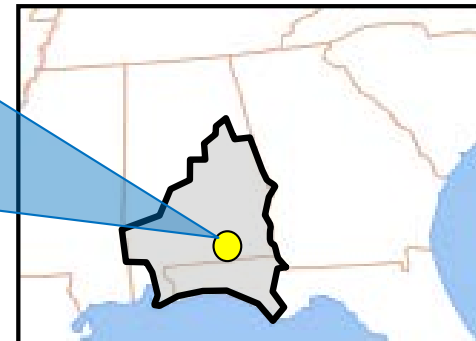
## POWERSOUTH – 2

• 2021

### ADD THIRD LIBERTY 230/115 KV TRANSFORMER



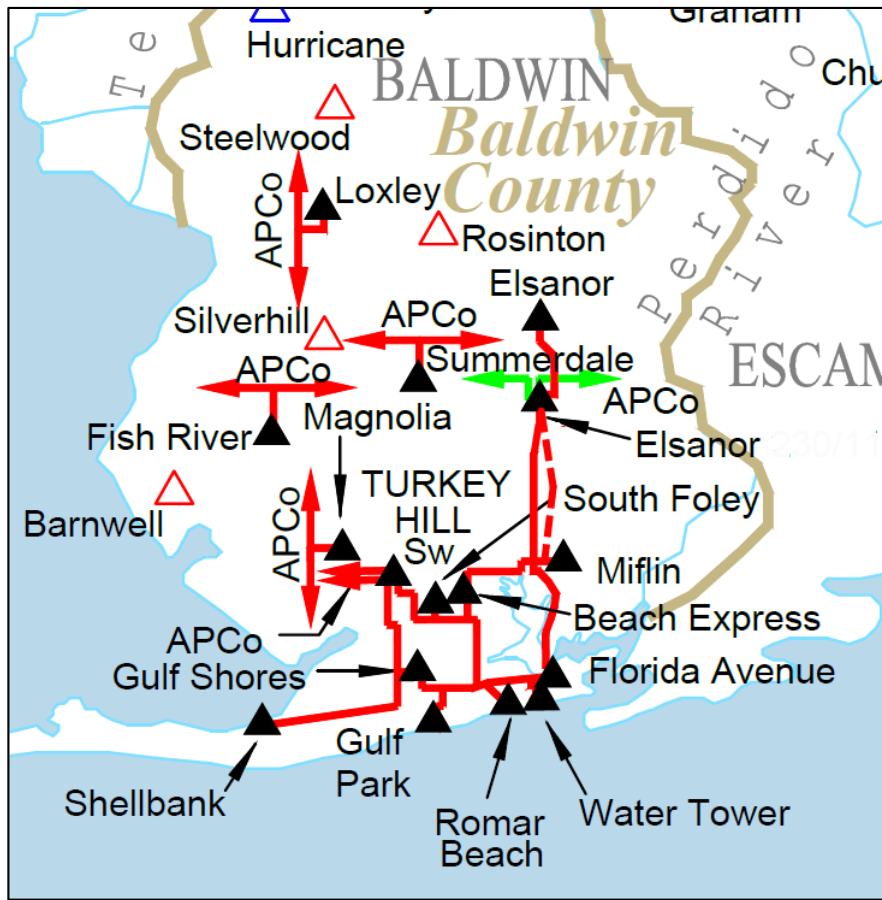
- **DESCRIPTION:**
  - Add a third 230/115 kv, 150 MVA transformer.
- **SUPPORTING STATEMENT:**
  - The existing 230/115 kv, 150 MVA transformers at Liberty Substation overload under contingency.



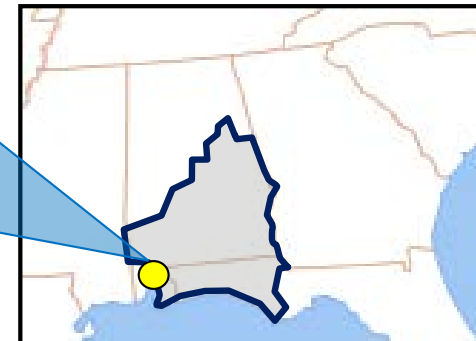
## POWERSOUTH - 3

• 2022

### ELSANOR-MIFLIN 2<sup>ND</sup> 115 KV TRANSMISSION LINE



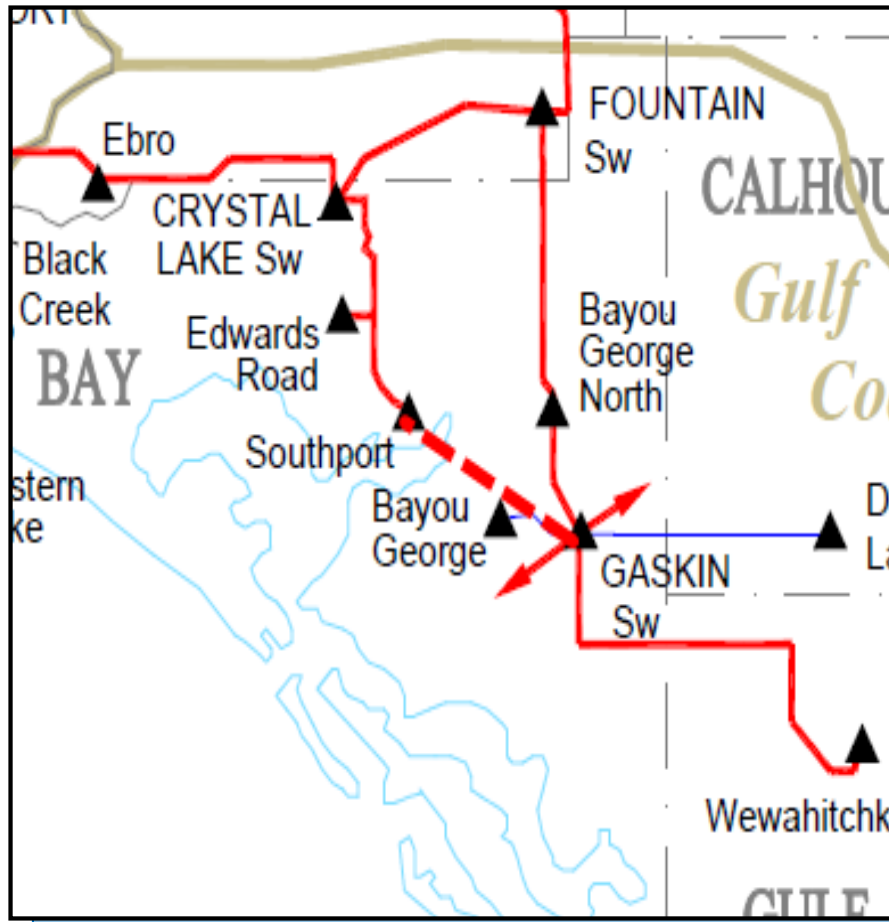
- **DESCRIPTION:**
  - Construct approximately 12.0 miles of new 115 kV transmission line from Elsanor Switching to Miflin Substation with 795 ACSR at 100°C.
- **SUPPORTING STATEMENT:**
  - The existing Elsanor-Miflin 115kV line overloads under contingency.



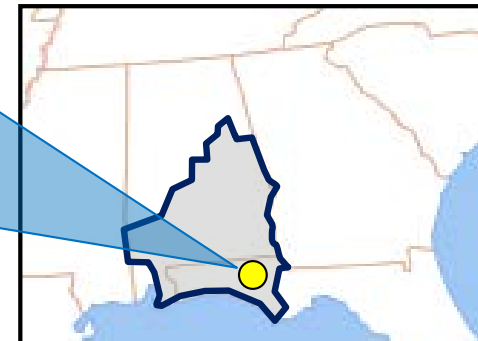
## POWERSOUTH - 4

• 2022

### GASKIN – SOUTHPORT 115 KV TRANSMISSION LINE



- **DESCRIPTION:**
  - Construct approximately 9.0 miles of new 115 kV transmission line from Gaskin Switching Station to Southport Substation with 795 ACSR at 100°C.
- **SUPPORTING STATEMENT:**
  - Improve the reliability of Gulf Coast Electric's substations by providing a looped service feed.

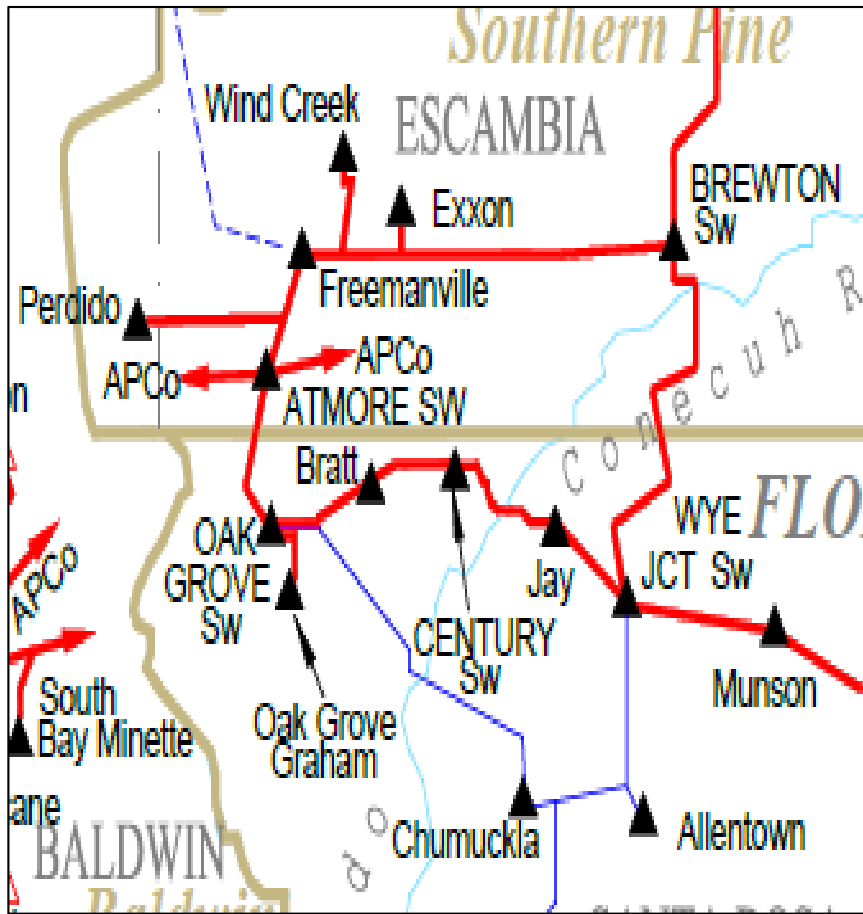




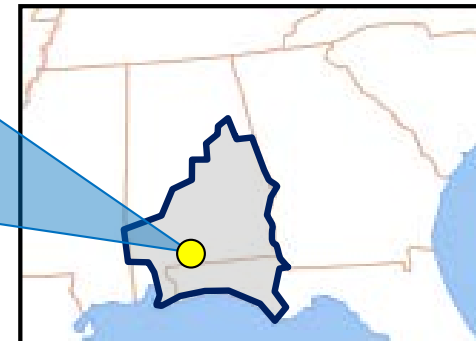
## POWERSOUTH - 5

• 2022

### Brewton – Exxon – Freemanville 115 KV TRANSMISSION LINE



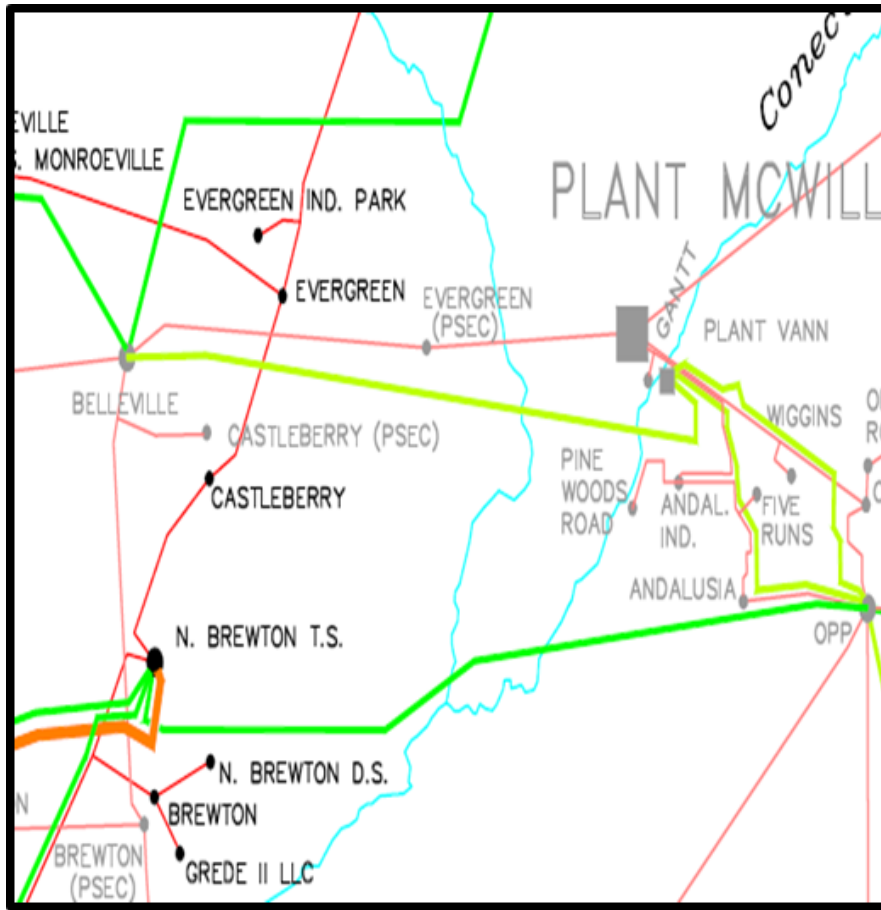
- **DESCRIPTION:**
  - Operating temperature upgrade on approximately 25.0 miles of 115 kV transmission line from Brewton 115kV Station to Freemanville Substation to 75°C.
- **SUPPORTING STATEMENT:**
  - The existing 115kV transmission line overloads under contingency. Project will double line capacity from 68 MVA to 134 MVA.



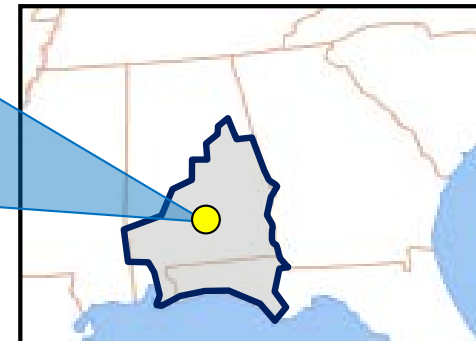
## POWERSOUTH - 6

• 2024

### Belleville – Gantt 230 KV TRANSMISSION LINE



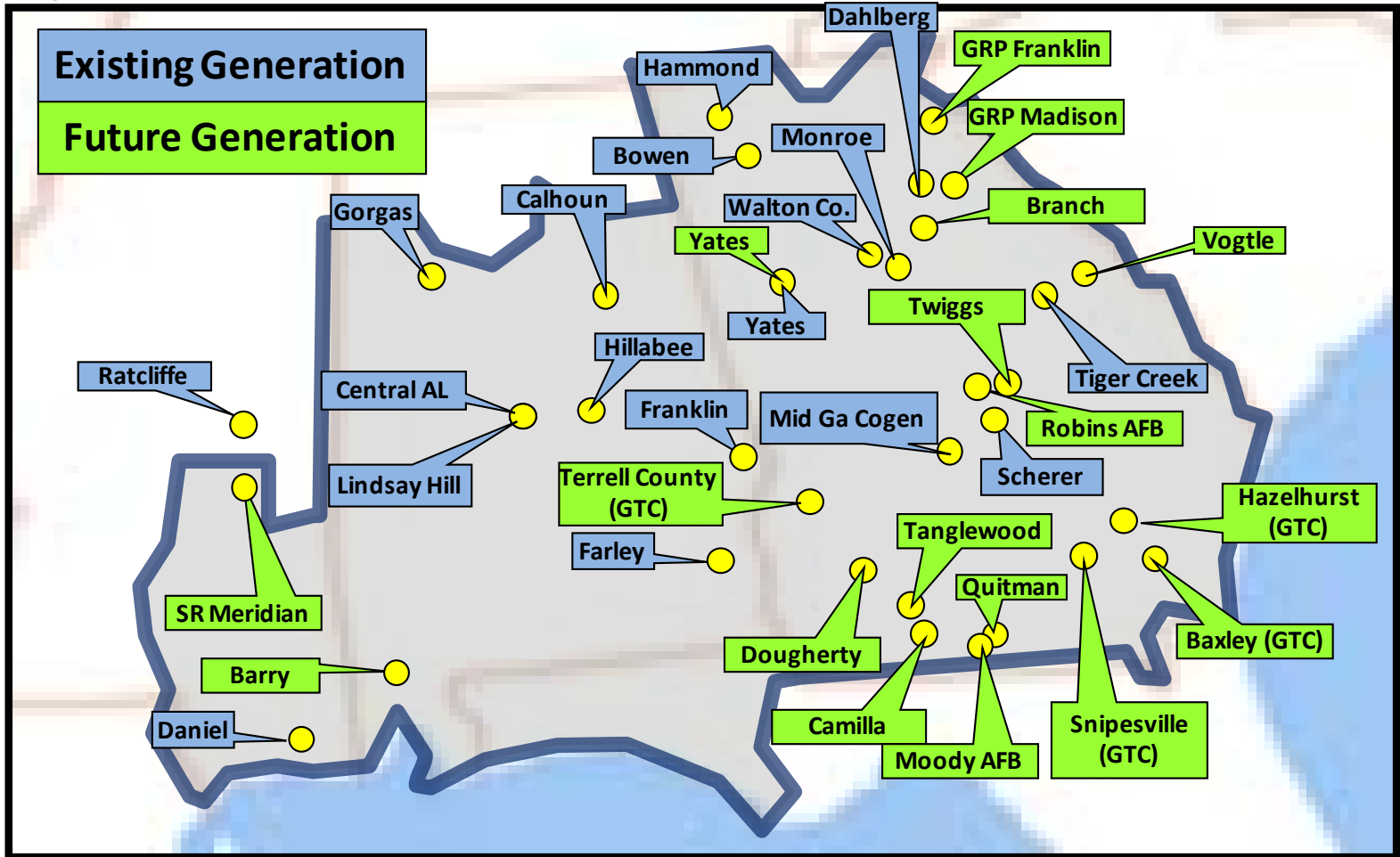
- **DESCRIPTION:**
  - Operating temperature upgrade on approximately 40.0 miles of 230 kV transmission line from Belleville 230kV Station to Gantt 230kV Substation to 100°C. Project will increase line capacity from 469 MVA to 586 MVA.
- **SUPPORTING STATEMENT:**
  - The existing 230kV transmission line overloads under contingency.



## SOUTHERN Balancing Authority Area Generation Assumptions

## SOUTHERN – Generation Assumptions

The following diagram depicts the location of generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process.



## Southern Company – Generation Assumptions

The following table depicts the generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

SITE	FUEL TYPE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
CALHOUN 1-4	Gas	632	632	0	--	--	--	--	--	--	--
DAHLBERG 2, 6, 8, 10	Gas	298	298	298	298	0	--	--	--	--	--
MID GA COGEN	Gas	300	300	300	300	300	300	300	0	--	--
MONROE POWER	Gas	309	309	309	0	--	--	--	--	--	--
TIGER CREEK 1&4	Gas	313	313	0	--	--	--	--	--	--	--
WALTON COUNTY	Gas	465	465	0	--	--	--	--	--	--	--

## Southern Company – Generation Assumptions

The following table depicts the generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

SITE	FUEL TYPE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
BARRY <sup>1</sup>	Gas	--	--	685	685	685	685	685	685	685	685
GASTON 1-4	Gas	465	465	465	515	515	515	515	515	515	515
YATES 6-7	Gas	649	649	649	714	714	714	714	714	714	714
FARLEY 1	Nuclear	874	898	898	898	898	898	898	898	898	898
FARLEY 2	Nuclear	901	901	901	901	901	901	901	901	901	901
VOGTLE 3	Nuclear	504	504	504	504	504	504	504	504	504	504
VOGTLE 4	Nuclear	--	504	504	504	504	504	504	504	504	504

<sup>(1)</sup> This assumption may be modified as resource decisions are made by the corresponding LSEs pursuant to applicable regulatory processes.

## Southern Company – Generation Assumptions (Cont.)

The following table depicts the generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

SITE	FUEL TYPE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
AL SOLAR CENTER <sup>1</sup>	Solar	--	--	80	80	80	80	80	80	80	80
ANNISTON <sup>1</sup>	Solar	--	80	80	80	80	80	80	80	80	80
DALLAS COUNTY <sup>1</sup>	Solar	--	--	--	80	80	80	80	80	80	80
DOTHAN <sup>1</sup>	Solar	--	--	--	80	80	80	80	80	80	80
TALLADEGA <sup>1</sup>	Solar	--	--	--	80	80	80	80	80	80	80
QUITMAN 2	Solar	--	150	150	150	150	150	150	150	150	150
COOL SPRINGS	Solar	--	213	213	213	213	213	213	213	213	213
BROKEN SPOKE	Solar	--	195	195	195	195	195	195	195	195	195

<sup>(1)</sup> This assumption may be modified as resource decisions are made by the corresponding LSEs pursuant to applicable regulatory processes.

# SOUTHERN Balancing Authority Area

## SOUTHERN COMPANY – Generation Assumptions (Point-to-Point)

The following table depicts generation assumptions based upon expected long-term firm point-to-point commitments. The years shown represent Summer Peak conditions.

SITE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
BOWEN	159	159	159	159	159	159	159	159	159	159
CENTRAL ALABAMA	885	885	890	890	890	890	890	890	890	890
DAHLBERG	494	494	494	494	494	494	494	494	494	494
DANIEL	650	650	650	600	600	600	600	600	600	600
HAMMOND	10	10	10	10	10	10	10	10	10	10
HILLABEE	350	350	350	350	350	350	350	350	350	350
LINDSAY HILL	300	300	300	300	300	300	300	300	300	300
SCHERER	1131	1131	1131	1131	1131	1131	1131	1131	1131	1131
VOGTLE	206	206	206	206	206	206	206	206	206	206



## GTC – Generation Assumptions

The following table depicts the generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

SITE	FUEL TYPE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
SANDHILLS	SOLAR	--	--	--	--	--	--	--	--	--	--
BAXLEY	SOLAR	25	25	25	25	25	25	25	25	25	25
TERRELL COUNTY	SOLAR	74	74	74	74	74	74	74	74	74	74
SR LUMPKIN	SOLAR	--	100	100	100	100	100	100	100	100	100
LANCASTER	SOLAR	80	80	80	80	80	80	80	80	80	80
ODOM	SOLAR	20	20	20	20	20	20	20	20	20	20
VOGTLE 3	NUCLEAR	330	330	330	330	330	330	330	330	330	330
VOGTLE 4	NUCLEAR	--	330	330	330	330	330	330	330	330	330

## MEAG – Generation Assumptions

The following table depicts the generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

SITE	FUEL TYPE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
VOGTLE 3	NUCLEAR	250	250	250	250	250	250	250	250	250	250
VOGTLE 4	NUCLEAR	--	250	250	250	250	250	250	250	250	250

## DALTON – Generation Assumptions

The following table depicts the generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

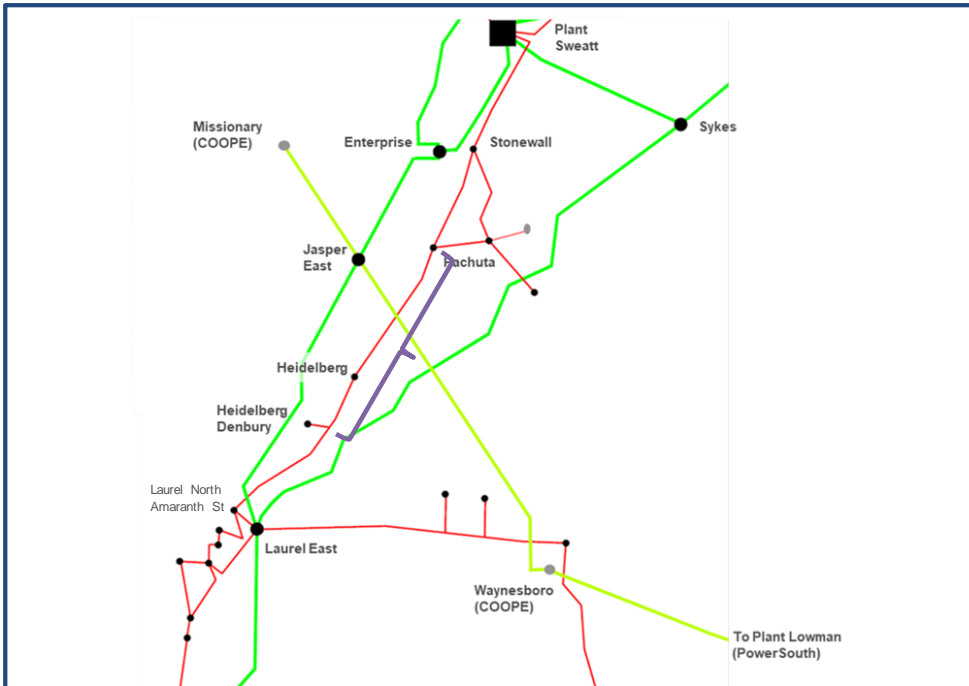
SITE	FUEL TYPE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
VOGTLE 3	NUCLEAR	19	19	19	19	19	19	19	19	19	19
VOGTLE 4	NUCLEAR	--	19	19	19	19	19	19	19	19	19

## SOUTHERN (WEST) Balancing Authority Area Preliminary Transmission Expansion Plan

## SOUTHERN – 1W

• 2020

### REBUILD / RECONDUCTOR HEIDELBERG DENBURY - PACHUTA 115 KV TRANSMISSION LINE

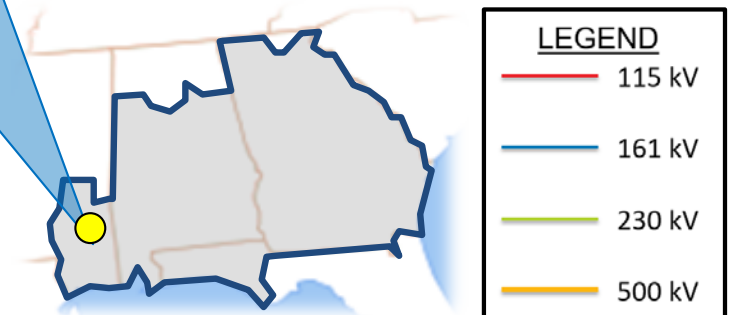


#### PROJECT DESCRIPTION:

- Rebuild/Reconductor approximately 14 miles of 115 kV line with 795 ACSR at 100°C.

#### SUPPORTING STATEMENT:

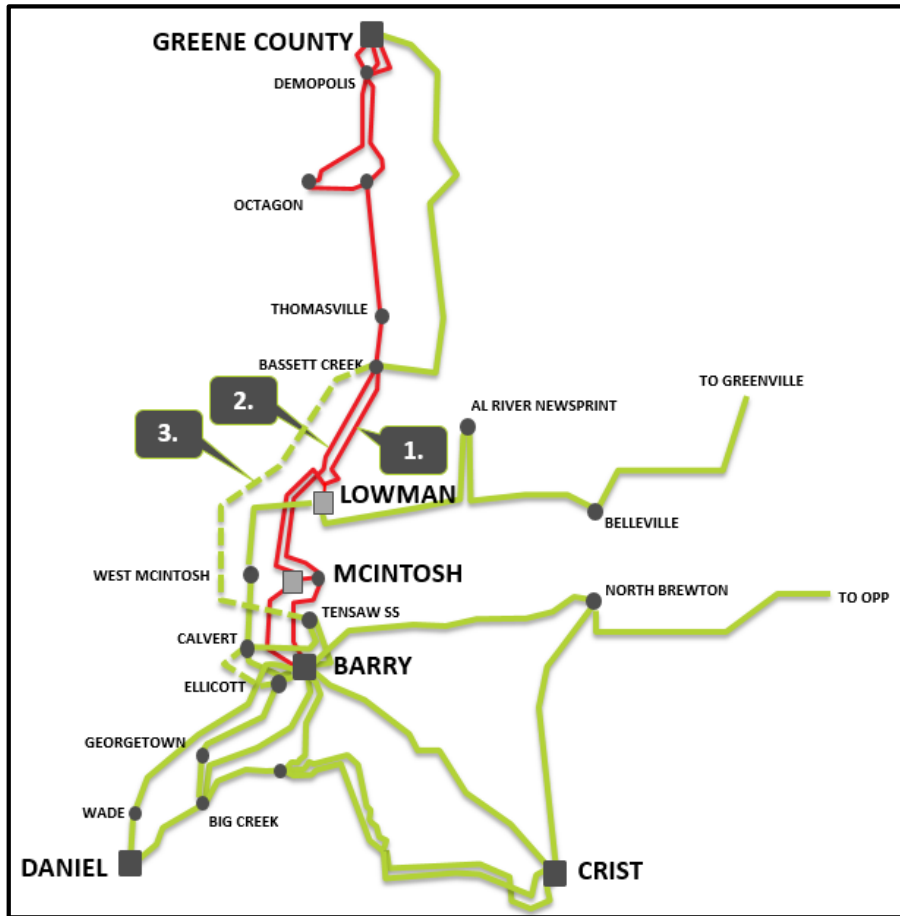
- The Heidelberg Denbury – Pachuta 115 kV transmission line overloads under contingency. This project also provides additional operational and maintenance flexibility which then increases reliability.



## SOUTHERN – 2W

• 2022

### BASSETT CREEK CORRIDOR PROJECTS

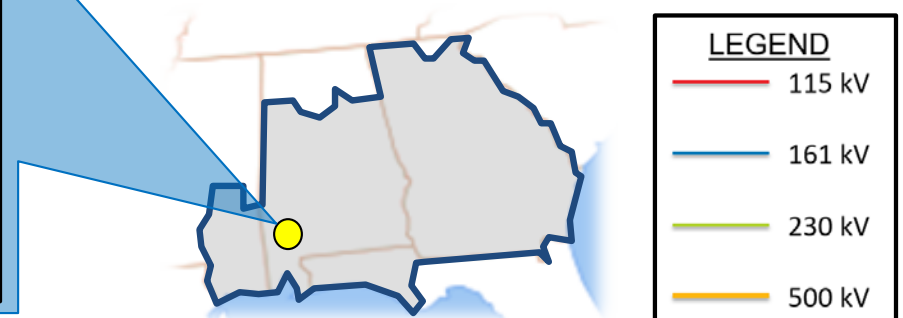


#### PROJECT DESCRIPTION:

1. Reconductor approximately 24.0 miles along the Bassett Creek to Lowman 115 kV transmission line with 1033.5 ACSS at 200°C. (Complete)
2. Reconductor approximately 46.0 miles along the Bassett Creek to McIntosh 115 kV transmission line with 1033.5 ACSS at 200°C.
3. Construct approximately 61.0 miles of 1351 ACSS 230 kV transmission line at 200°C from Bassett Creek to Tensaw then Calvert to Ellicott.

#### SUPPORTING STATEMENT:

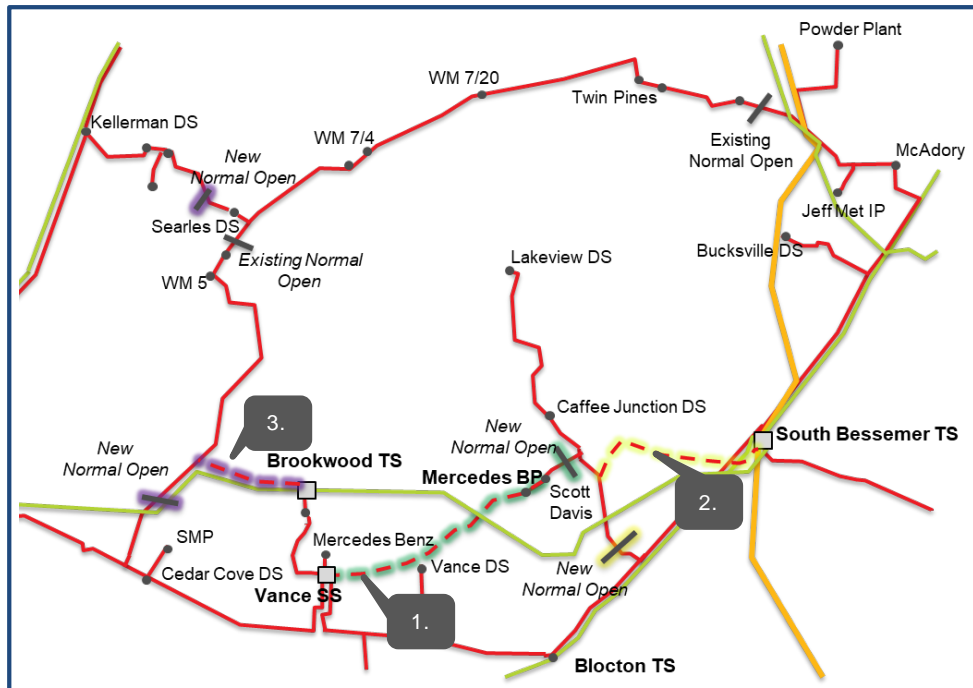
- There are multiple transmission lines in the local area that overload under contingency. These projects provide additional operational and maintenance flexibility which then increases reliability.



## SOUTHERN – 3W

• 2023

### HWY 11 BROOKWOOD AREA SOLUTION

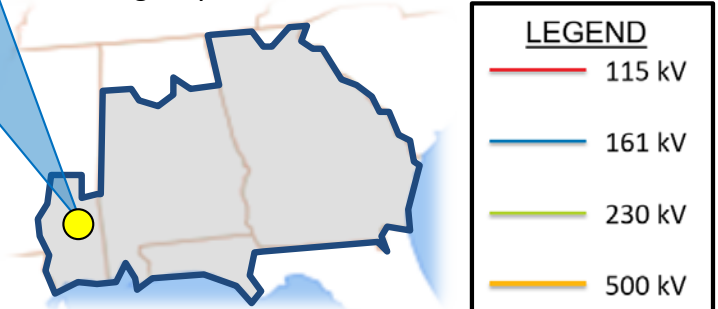


#### PROJECT DESCRIPTION:

1. Construct approximately 6.0 miles of 795 ACSR from Vance SS to Scott Davis DS 115 kV transmission line.
2. Construct a new approximately 6.5-mile 115 kV TL South Bessemer to Scott Davis Tap with 795 26/7 ACSR at 100°C.
3. Construct a new approximately 4 mile 115 kV TL from Brookwood TS to Warrior Met Area with 795 26/7 ACSR at 100°C.

#### SUPPORTING STATEMENT:

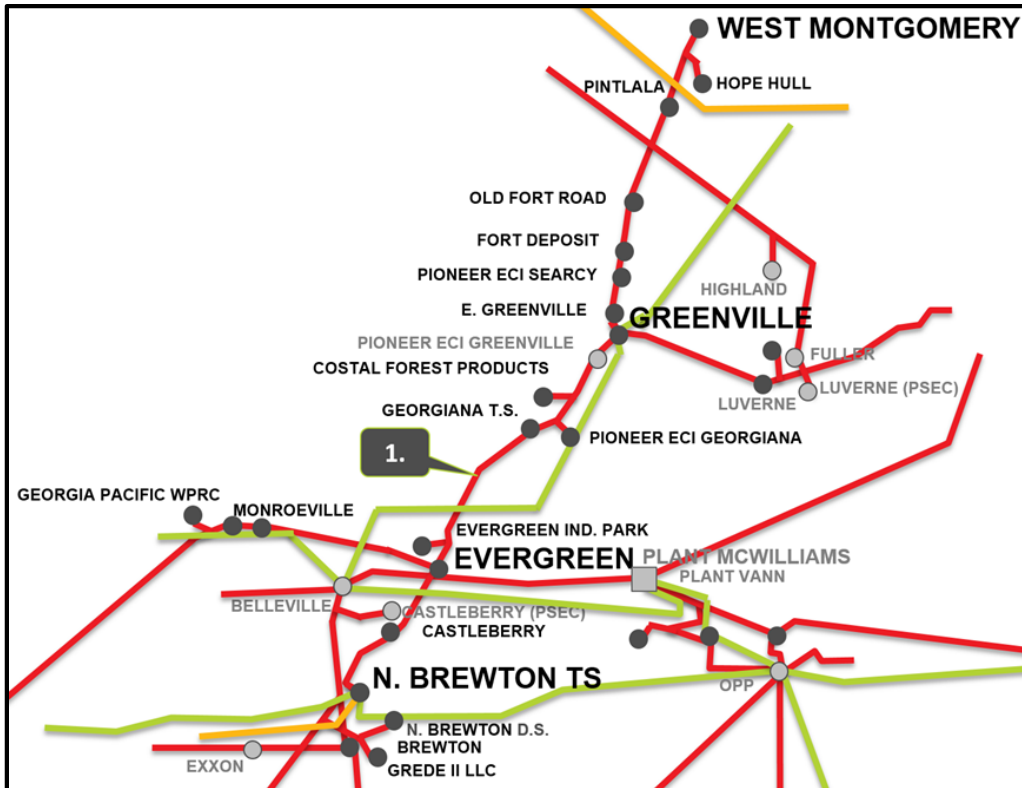
- The Vance SS – South Bessemer TS 115 kV transmission line overloads under contingency. This project also addresses voltage constraints under contingency.



## SOUTHERN – 4W

• 2023

### CENTRAL CORRIDOR SOLUTION 115 KV PROJECT

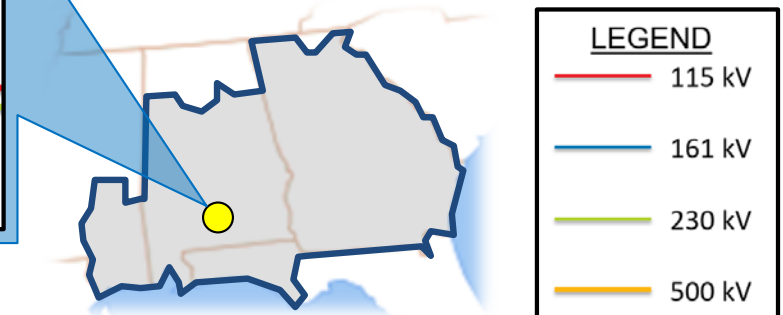


#### PROJECT DESCRIPTION:

1. Rebuild approximately 97.0 miles of 115 kV transmission line from West Montgomery to North Brewton 115 kV transmission line with 795 ACSS at 200°C.

#### SUPPORTING STATEMENT:

- Multiple sections of the central corridor overload under contingency. This project also provides additional operational and maintenance flexibility which then increases reliability.

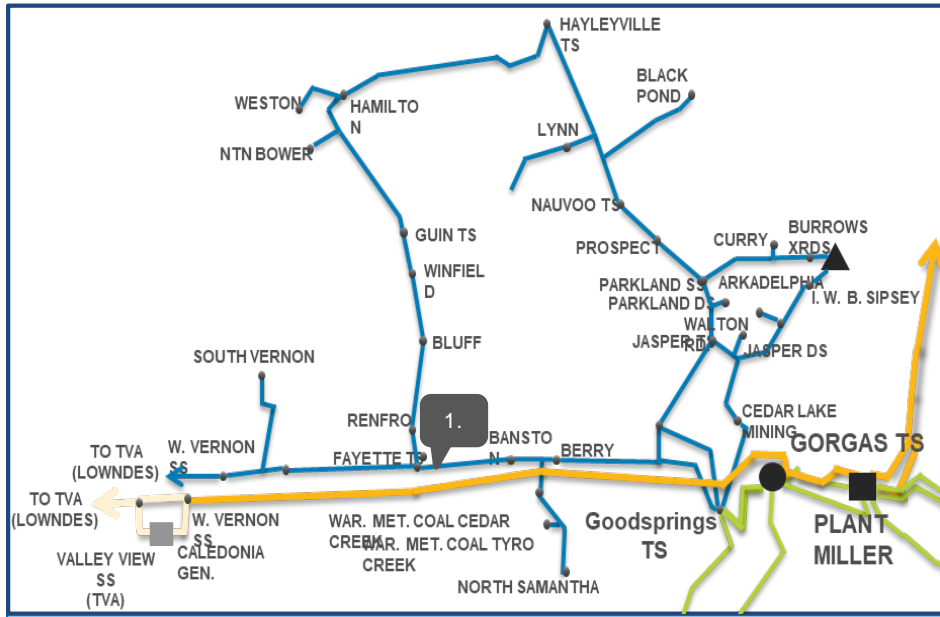




## SOUTHERN – 5W

• 2023

### FAYETTE – GOODSPRINGS TS 161 KV TRANSMISSION LINE

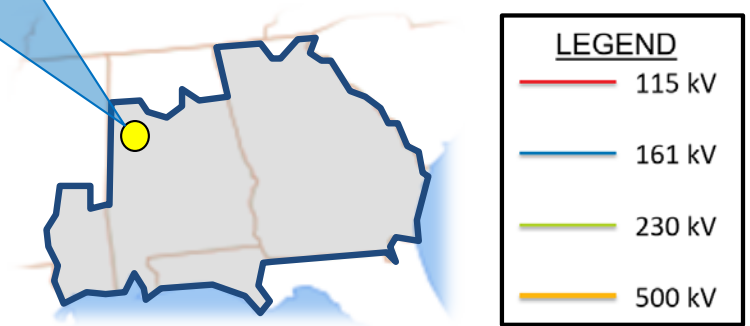


#### PROJECT DESCRIPTION:

1. Rebuild approximately 37.0 miles of 397 ACSR from Fayette to Goodsprings TS 161 kV transmission line with 795 ACSS at 200°C.

#### SUPPORTING STATEMENT:

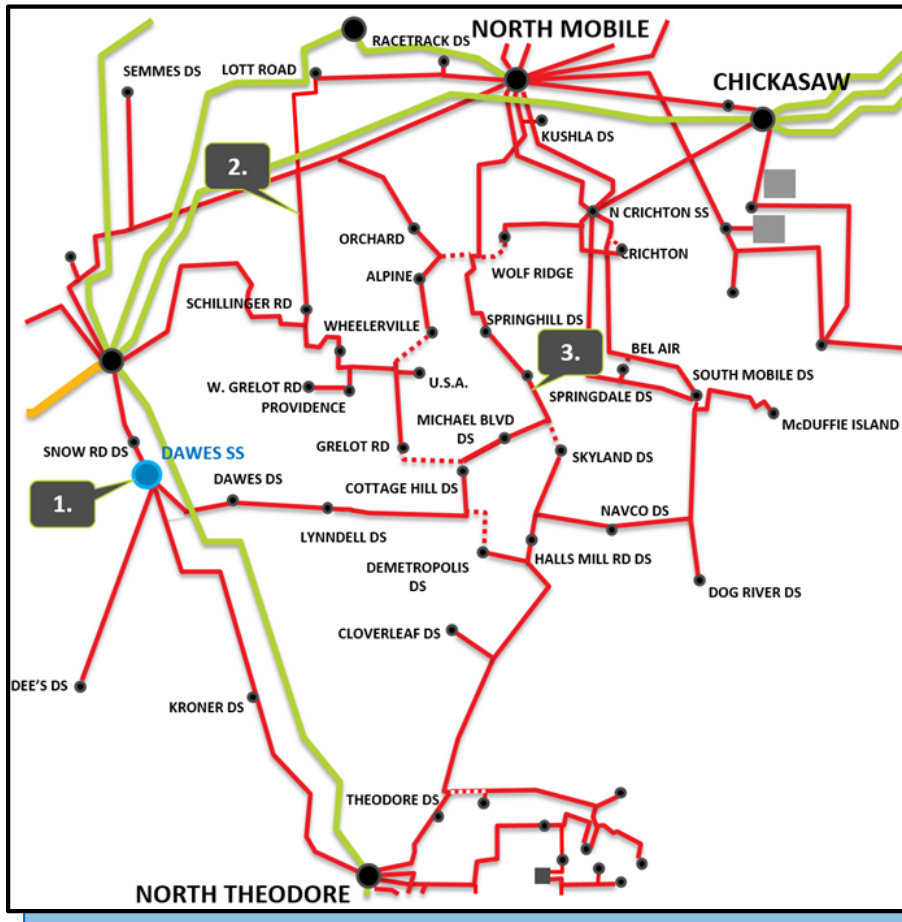
- The Fayette – Goodsprings TS 161 kV transmission line overloads under contingency.



## SOUTHERN – 6W

• 2023

### MOBILE AREA NETWORKING



#### PROJECT DESCRIPTION:

1. Construct a new substation at Dawes Tap on the Big Creek to N. Theodore 115 kV transmission line.
2. Reconductor approximately 4.0 miles of 115 kV transmission line from Lott Road to Schillinger Road with 795 ACSS at 200°C.
3. Reconductor approximately 6.3 miles of 115 kV transmission line from North Mobile to Michael Blvd with 397 ACSS at 200°C.

#### SUPPORTING STATEMENT:

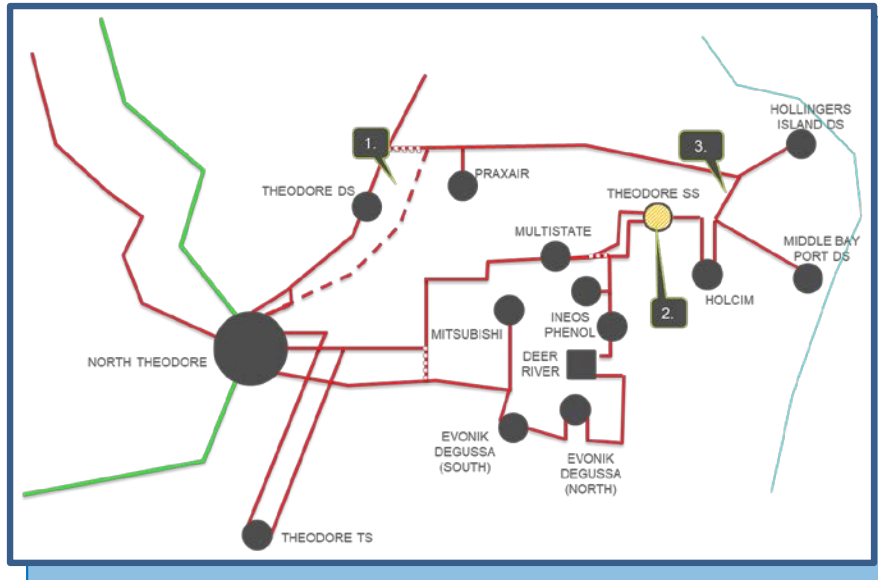
- Provides additional operational and maintenance flexibility which then increases reliability.



## SOUTHERN – 7W

• 2023

### NORTH THEODORE AREA 115 KV PROJECT

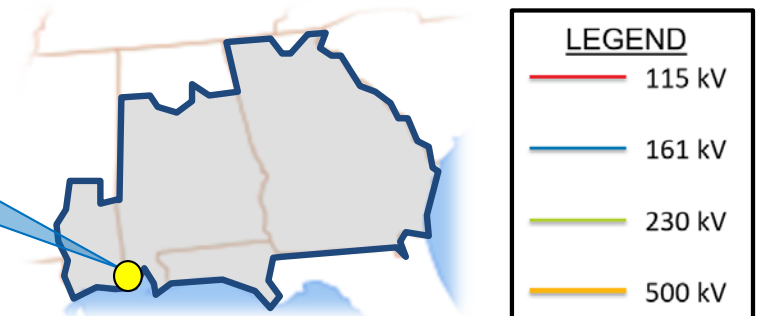


#### PROJECT DESCRIPTION:

1. Construct approximately 5.3 miles of new 115 kV transmission line to the Praxair Tap from North Theodore.
2. Construct a switching station near Multistate CU.
3. Reconductor approximately 1.0 mile of the Hollinger’s Island DS – Holcim CU 115 kV transmission line to 795 ACSR at 100°C

#### SUPPORTING STATEMENT:

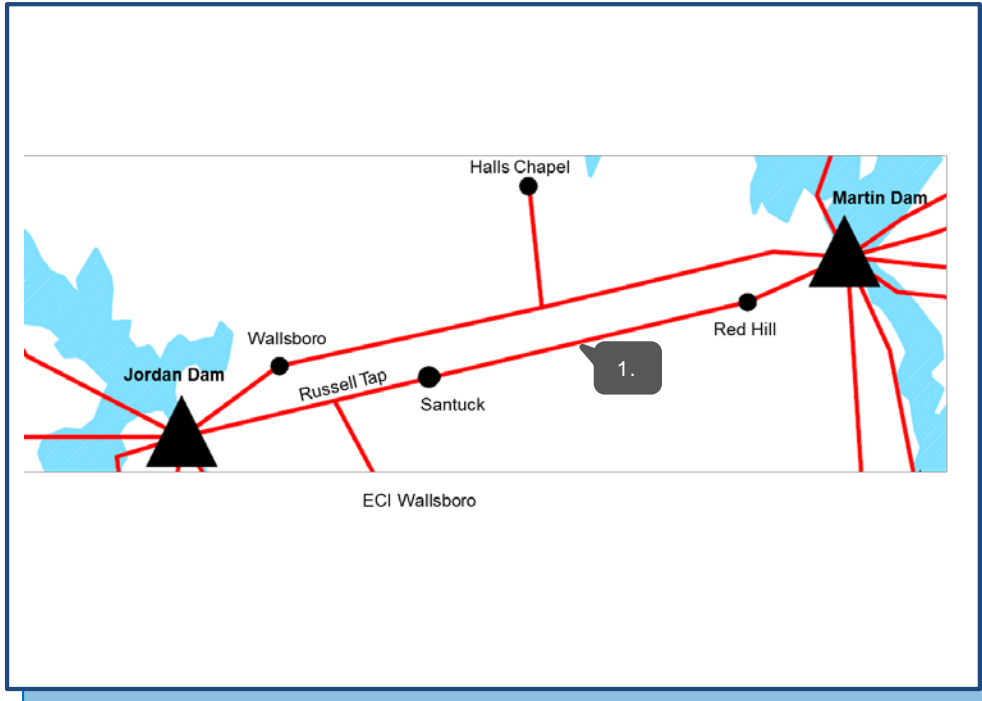
- Provides additional operational and maintenance flexibility which then increases reliability.



## SOUTHERN – 8W

• 2023

### JORDAN DAM – MARTIN DAM 115 KV TL (LINE B)

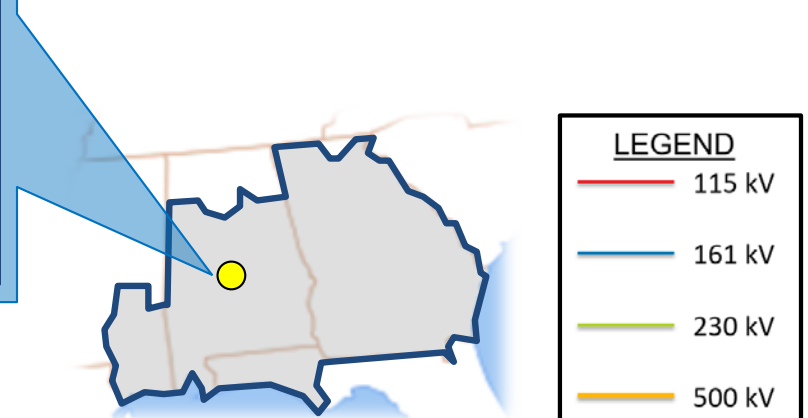


#### PROJECT DESCRIPTION:

1. Reconductor approximately 21 miles of 397 ACSR with 795 ACSR at 100°C.

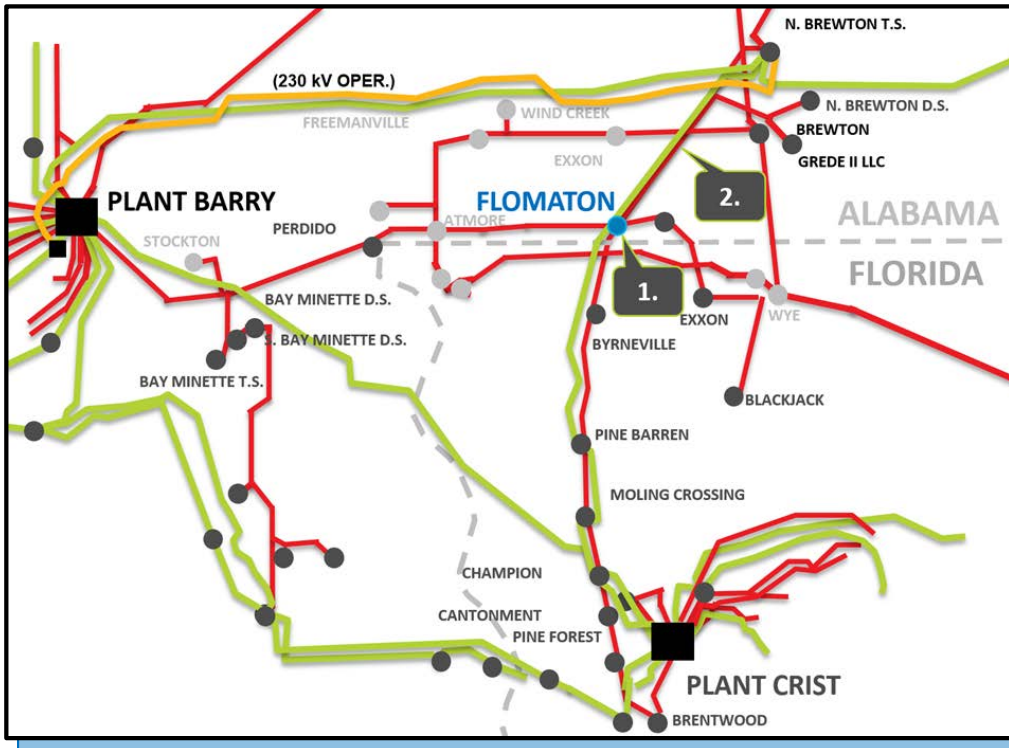
#### SUPPORTING STATEMENT:

- Provides additional operational and maintenance flexibility which then increases reliability.



• 2023

## FLOMATON 230/115 KV SUBSTATION

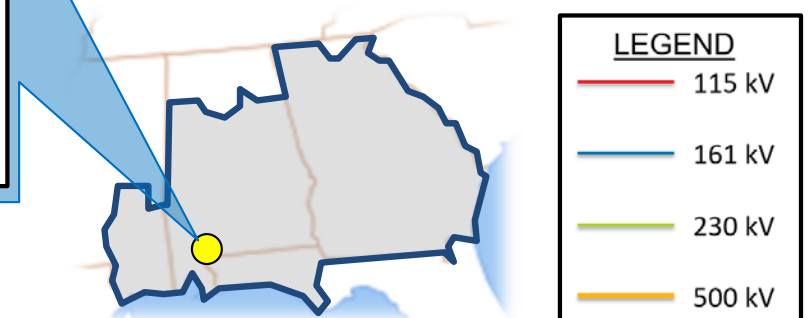


### PROJECT DESCRIPTION:

1. Construct a new Flomaton 230/115 kV, 480 MVA transformer at Flomaton TS.
2. Reconductor approximately 16.0 miles of 795 ACSR from N. Brewton to Flomaton 115 kV with 795 ACSS at 200°C.

### SUPPORTING STATEMENT:

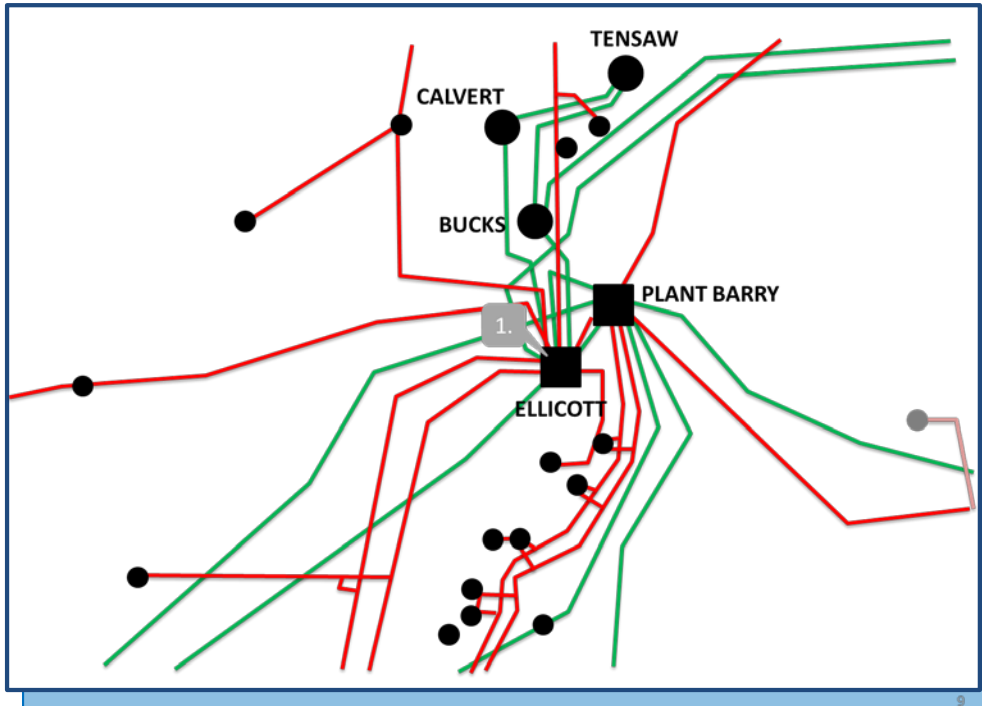
- Provides additional operational and maintenance flexibility which then increases reliability. This project also provides voltage support under contingency scenarios.



## SOUTHERN – 10W

• 2024

### ELLICOTT SUBSTATION EXPANSION PROJECT

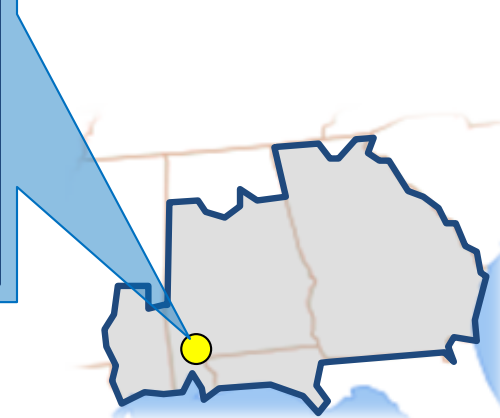


#### PROJECT DESCRIPTION:

1. Relocate existing 115 kV Lines to a new 115 kV substation

#### SUPPORTING STATEMENT:

- Upgrade existing and construct new transmission facilities to provide additional operational and maintenance flexibility, which increases reliability.

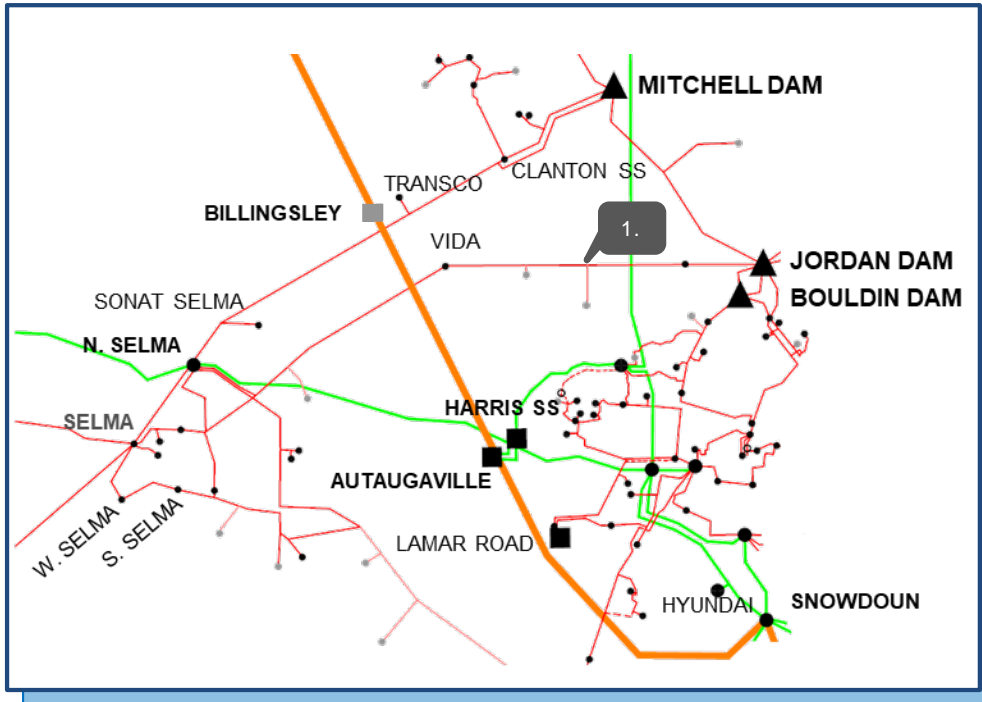


LEGEND	
	115 kV
	161 kV
	230 kV
	500 kV

## SOUTHERN – 11W

• 2024

### JORDAN DAM – NORTH SELMA 115 KV TL

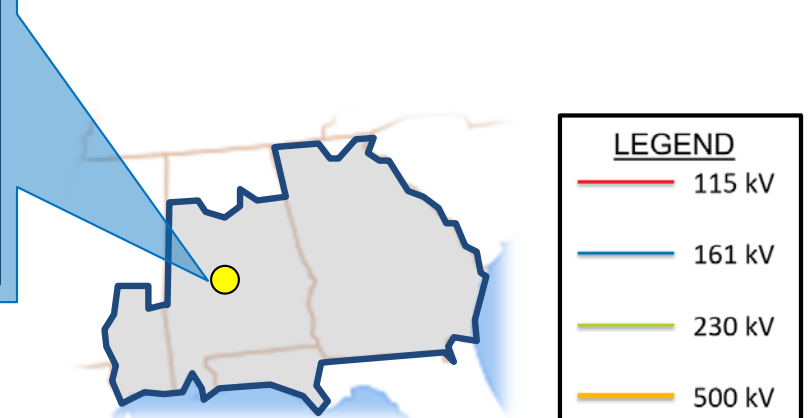


#### PROJECT DESCRIPTION:

1. Reconductor approximately 24 miles of 397 ACSR with 795 ACSS at 200°C.

#### SUPPORTING STATEMENT:

- The Jordan Dam – North Selma 115 kv transmission line overloads under contingency. This project also provides additional operational and maintenance flexibility which then increases reliability.



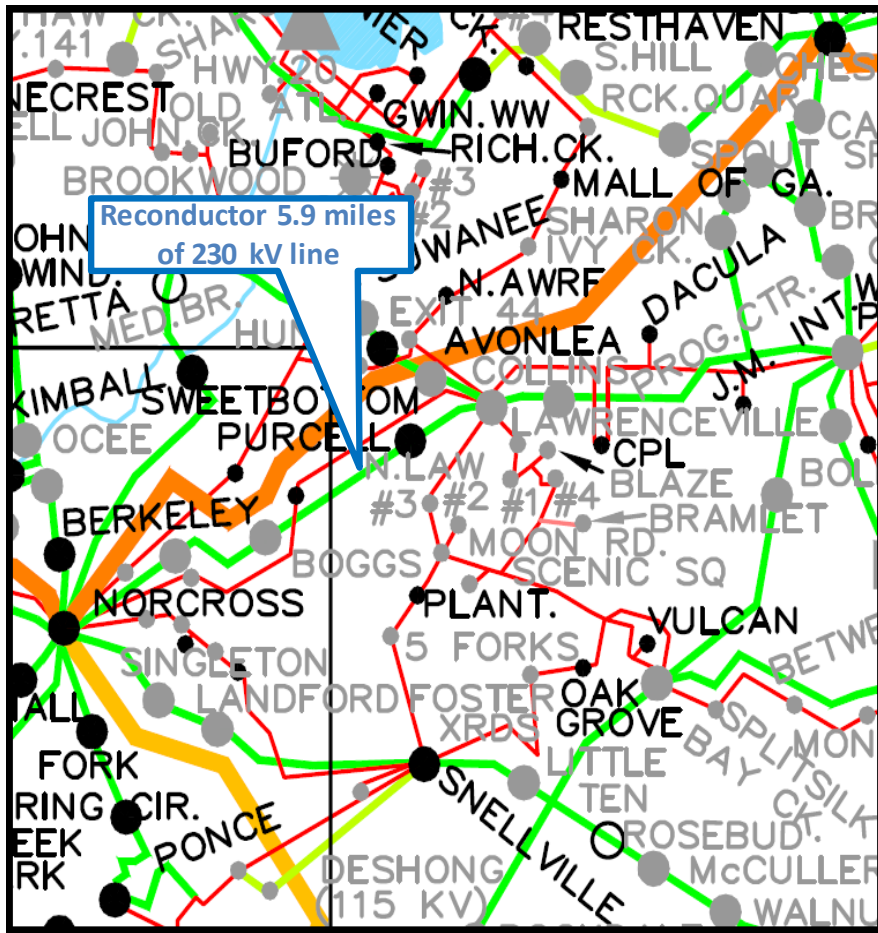
## SOUTHERN (EAST) Balancing Authority Area Preliminary Transmission Expansion Plan



## SOUTHERN – 1E

• 2021

### LAWRENCEVILLE – NORCROSS 230 KV TRANSMISSION LINE

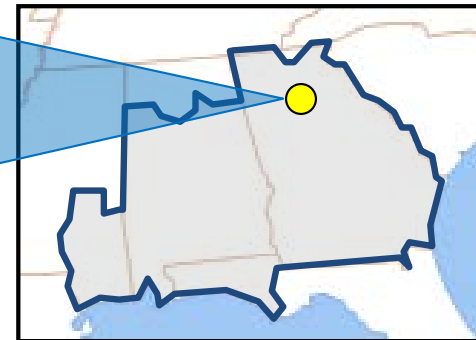


#### DESCRIPTION:

- Reconductor approximately 5.9 miles (the Boggs Road – Lawrenceville section) of the Lawrenceville – Norcross 230 kV transmission line with 1351 ACSS at 170°C.

#### SUPPORTING STATEMENT:

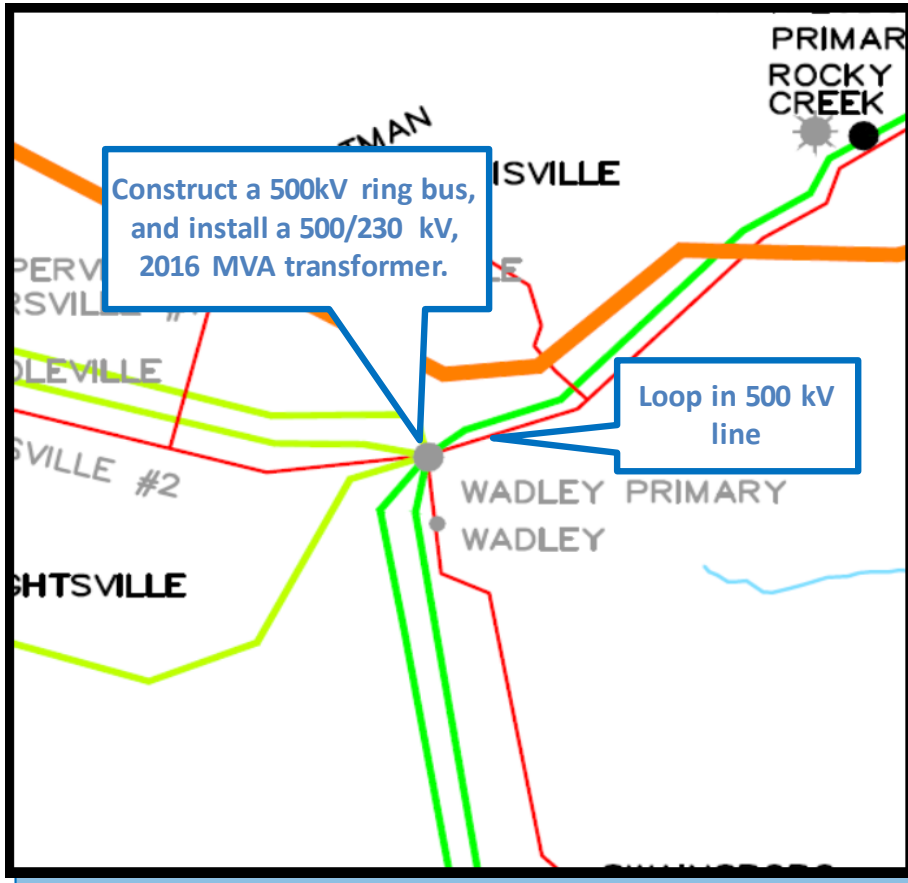
- The Lawrenceville - Norcross 230 kV transmission line overloads under contingency.



## SOUTHERN – 2E

• 2021

### WADLEY PRIMARY 500/230 KV PROJECT

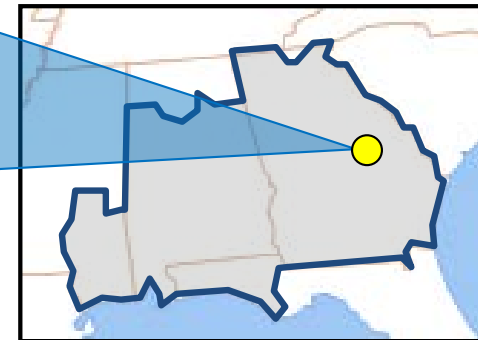


#### DESCRIPTION:

- MEAG: Construct a new 500 kV ring bus and install a 500/230 kV, 2016 MVA transformer
- GPC: Loop in the Vogtle – Warthen 500 kV line.

#### SUPPORTING STATEMENT:

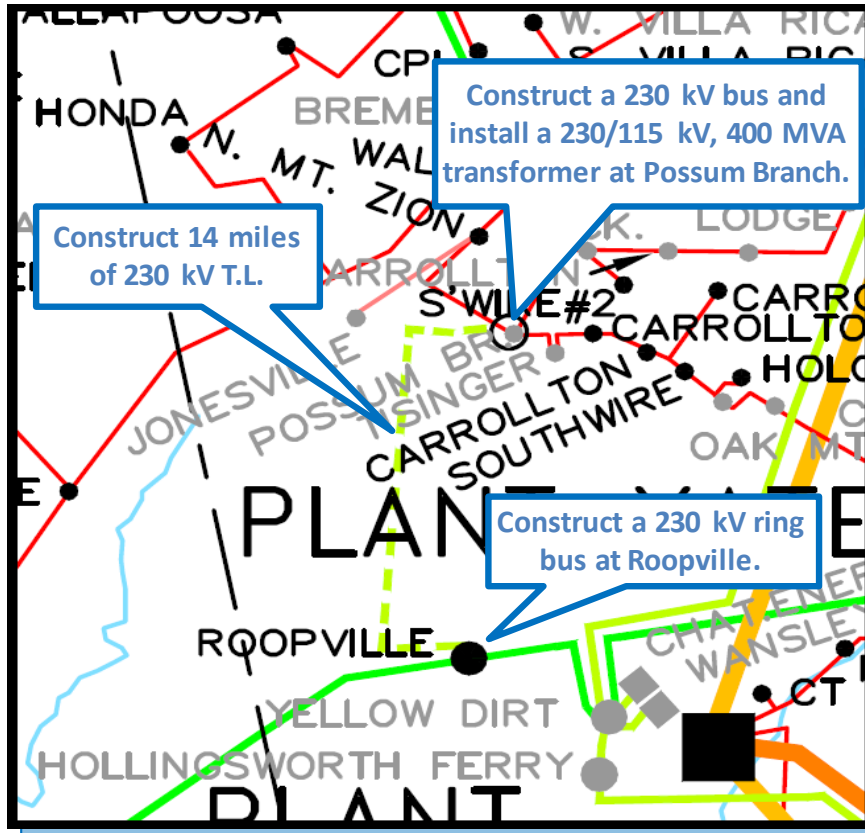
- Project to enhance reliability in the Augusta area and to support the expansion of Plant Vogtle.



## SOUTHERN – 3E

• 2022

### POSSUM BRANCH 230/115 KV PROJECT

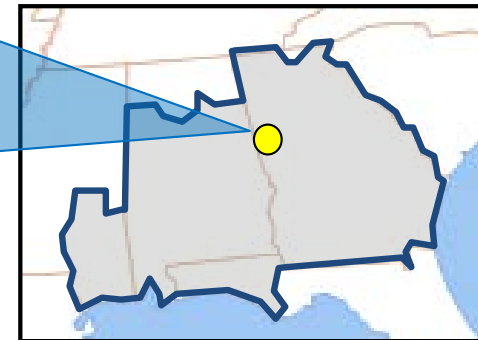


#### DESCRIPTION:

- GTC: Construct a new, approximately 14 mile, 1351 ACSR 230 kV line at 100°C from Possum Branch to Roopville. Install a 230/115 kV, 400 MVA transformer at Possum Branch.
- GPC: Construct a 230 kV ring bus switching station at Roopville.

#### SUPPORTING STATEMENT:

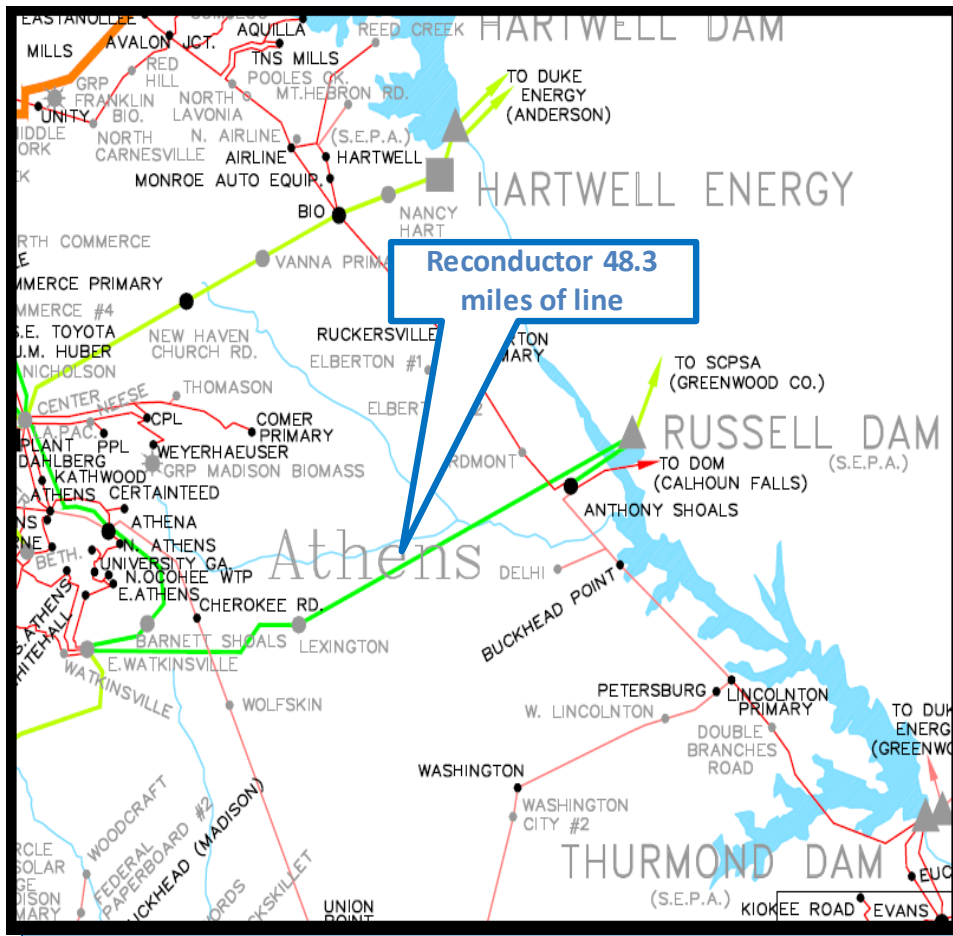
- Project is necessary to facilitate planned maintenance in the Bremen area.



## SOUTHERN – 4E

• 2023

### EAST WATKINSVILLE - RUSSELL DAM 230 KV TRANSMISSION LINE

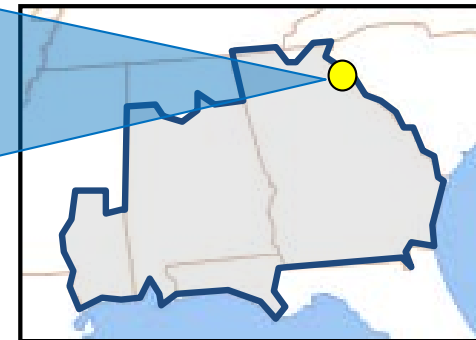


#### DESCRIPTION:

- Reconductor approximately 48.3 miles of 100°C 1351.5 ACSR/SD conductor with 200°C 1351.5 ACCR conductor. Replace the Overhead Ground Wire.

#### SUPPORTING STATEMENT:

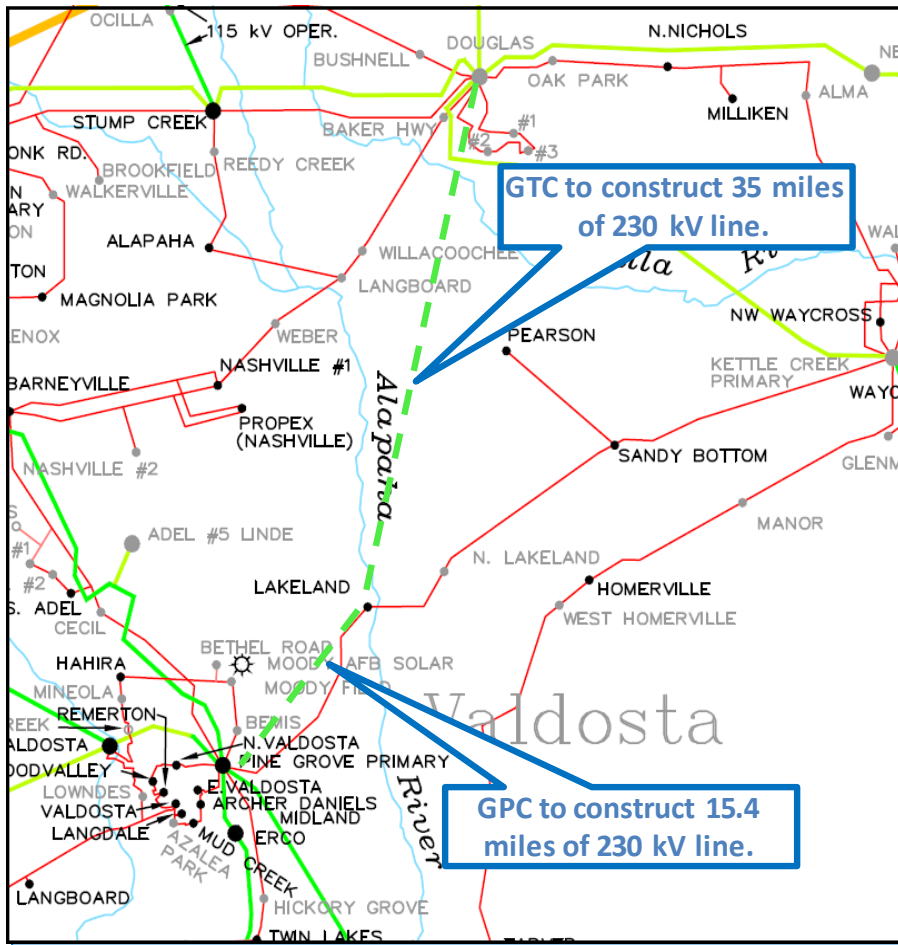
- The existing self-damping conductor has reached the end of its service life. Also, the existing rating is exceeded under contingency in import scenarios.



## SOUTHERN – 5E

• 2023

### DOUGLAS - PINE GROVE PRIMARY 230 KV TRANSMISSION LINE

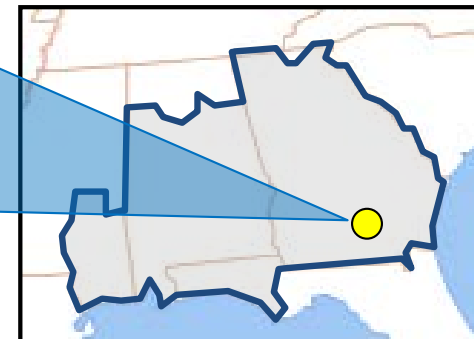


#### DESCRIPTION:

- GPC: Construct approximately 15.4 miles of 1351.5 ACSR 230 kV line at 100°C between Lakeland Substation and Pine Grove Primary and terminate at Pine Grove Primary.
- GTC: Construct approximately 35 miles of 1351.5 ACSR 230 kV line at 100°C from Lakeland to Douglas and terminate at Douglas to complete the new Douglas - Pine Grove Primary 230 kV line.

#### SUPPORTING STATEMENT:

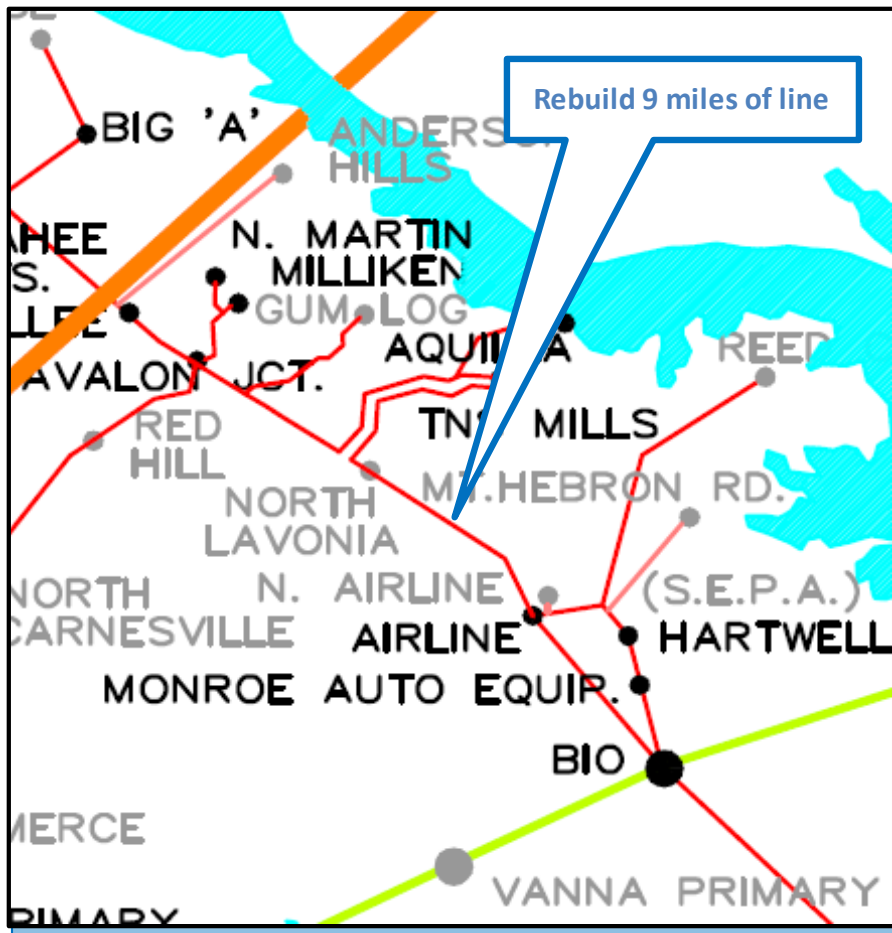
- This project addresses various loading issues that are caused by load additions and external model changes.



## SOUTHERN – 6E

• 2024

### AVALON JUNCTION – BIO 115 KV TRANSMISSION LINE

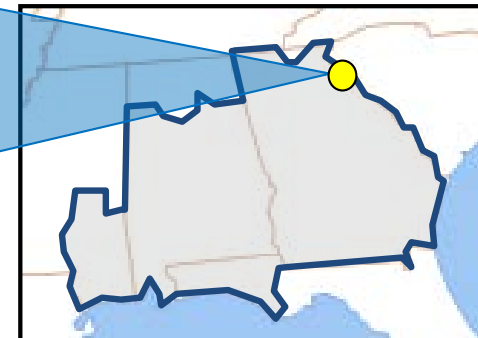


#### DESCRIPTION:

- Rebuild approximately 9 miles of the Avalon Junction - Bio 115 kV transmission line (636 ACSR/795 ACSR) with 100°C 1351 ACSR and replace the terminal equipment at various substations.

#### SUPPORTING STATEMENT:

- The Avalon Junction-Bio 115 kV transmission line overloads under contingency in import scenarios.

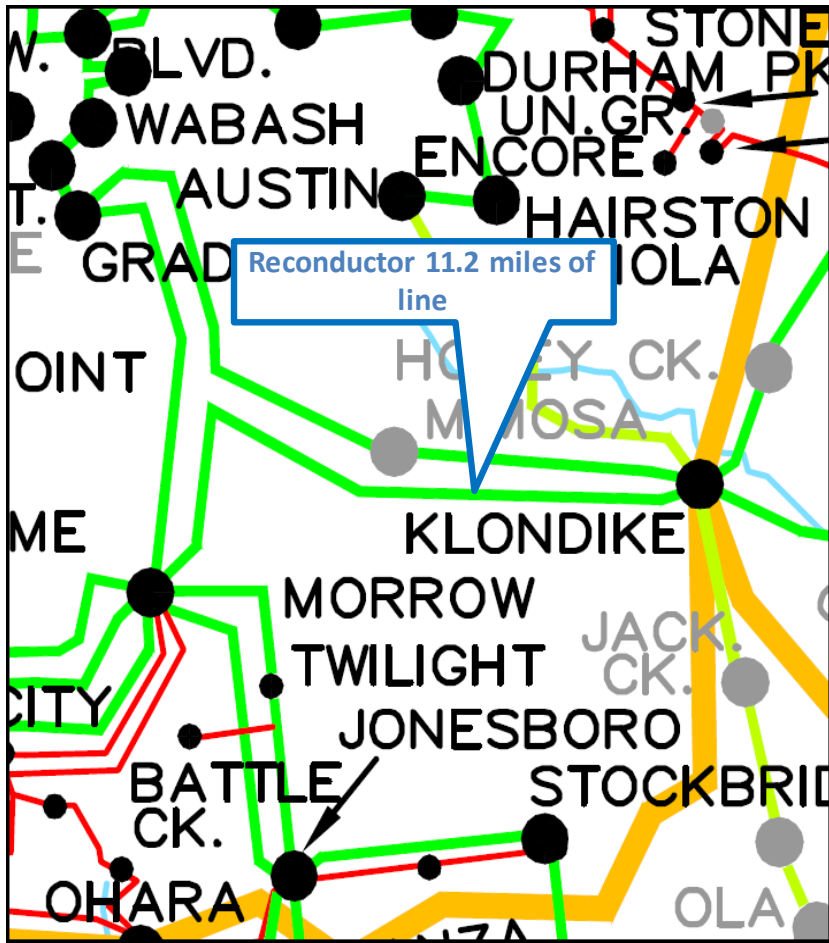




## SOUTHERN – 7E

• 2027

### KLONDIKE - MORROW 230 KV TRANSMISSION LINE

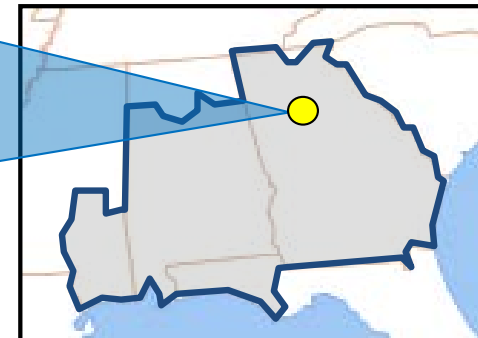


#### DESCRIPTION:

- Reconductor approximately 11.2 miles of 1351 ACSR with 2-795 ACSR conductors. Replace terminal equipment at both substations.

#### SUPPORTING STATEMENT:

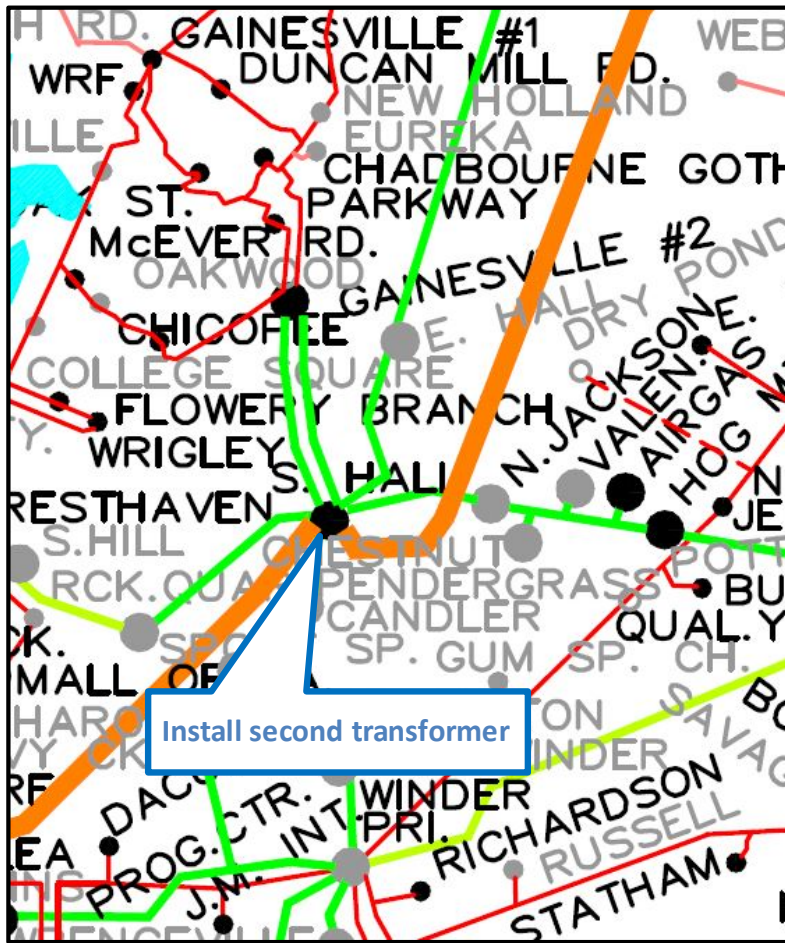
- The Klondike - Morrow 230 kv transmission line overloads under contingency.



## SOUTHERN – 8E

• 2027

### SOUTH HALL 500/230 KV SUBSTATION

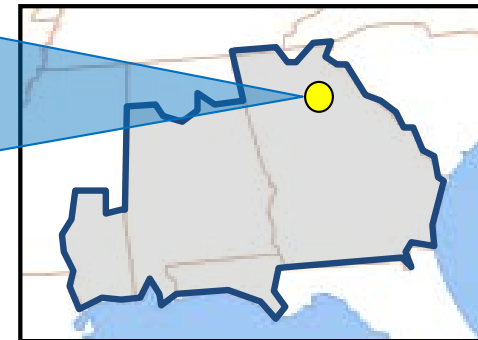


#### DESCRIPTION:

- Install a second 500/230 kV, 2016 MVA transformer at the South Hall 500/230 kV substation.

#### SUPPORTING STATEMENT:

- The Dawson Crossing - Gainesville 115 kV line, Dawson Crossing - Nelson (White) 115 kV line, and the Dawson Crossing 230/115 kV Bank A overload under contingency. The project also addresses numerous loading issues seen under multiple contingency scenarios.



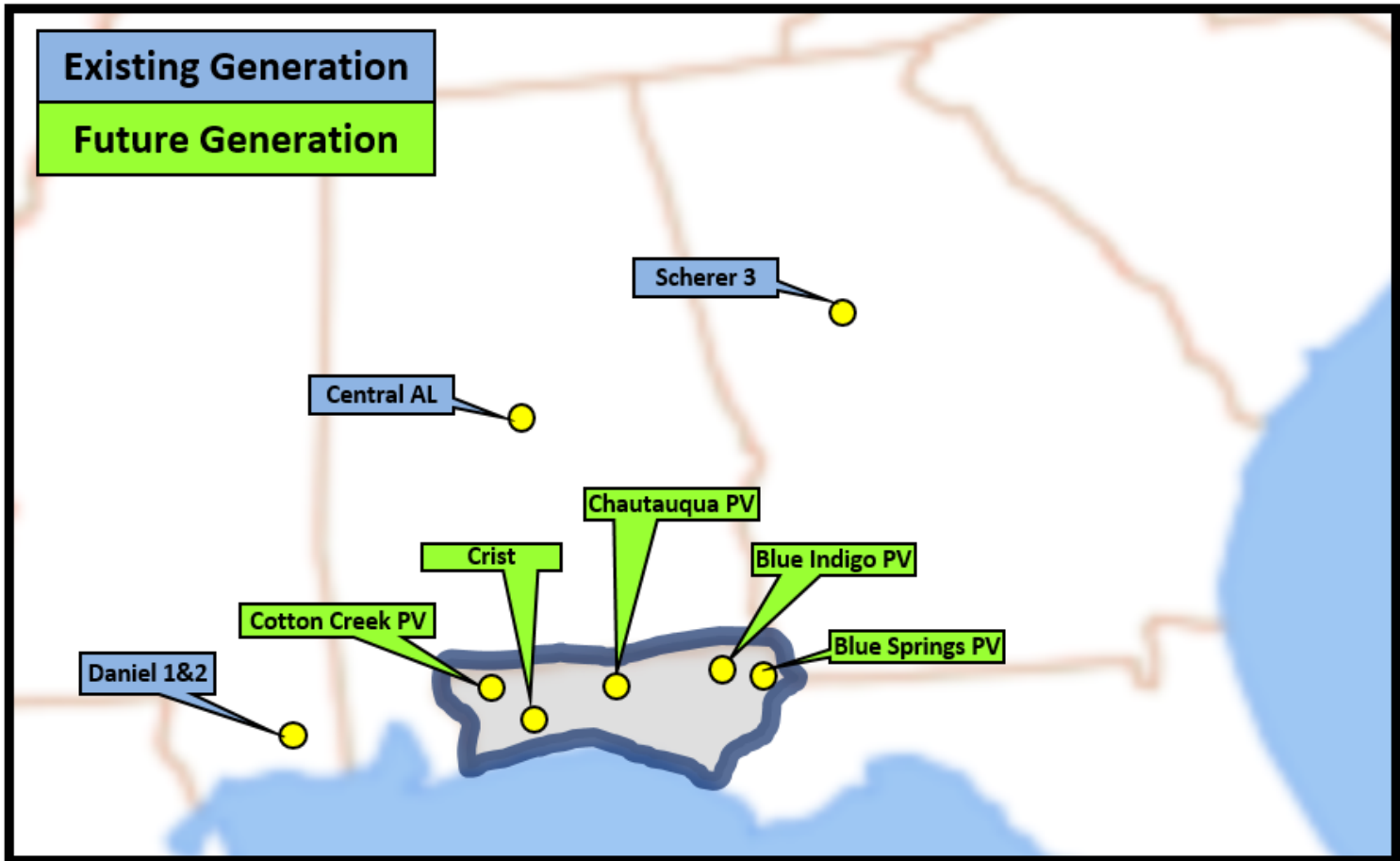


## GULF POWER Balancing Authority Area Generation Assumptions

## GULF POWER – Generation Assumptions

2021

The following diagram depicts the location of generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process.



## GULF POWER – Generation Assumptions

The following table depicts future generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

SITE	FUEL TYPE	2021 <sup>1</sup>	2022	2023	2024	2025	2026	2027	2028	2029	2030
CRIST	Gas	924	1862	1862	1862	1862	1862	1862	1862	1862	1862
BLUE INDIGOPV	Solar	75	75	75	75	75	75	75	75	75	75
COTTON CREEK PV	Solar	--	75	75	75	75	75	75	75	75	75
BLUE SPRING PV	Solar	--	75	75	75	75	75	75	75	75	75
CHAUTAUQUA PV	Solar	--	75	75	75	75	75	75	75	75	75

1) Gulf Power is currently in the SBAA but, during the 2020 planning process, had preliminary plans to leave the SBAA in December 2021

# GULF POWER Balancing Authority Area

## GULF POWER – Generation Assumptions (Delivery Service)

The following table depicts generation assumptions based upon expected long-term firm delivery service commitments. The years shown represent Summer Peak conditions.

SITE	2021 <sup>1</sup>	2022	2023	2024	2025	2026	2027	2028	2029	2030
DANIEL	500	500	500	500	500	500	500	500	500	500
SCHERER	220	220	220	220	220	220	220	220	220	220
CENTRAL ALABAMA	885	885	--	--	--	--	--	--	--	--

1) Gulf Power is currently in the SBAA but, during the 2019 process, had preliminary plans to leave the SBAA in December 2021

## GULF POWER Balancing Authority Area

# Preliminary Transmission Expansion Plan

## GULF - 1

• 2021

### RAVEN-SINAI CEMETARY 161kV TRANSMISSION LINE PROJECT

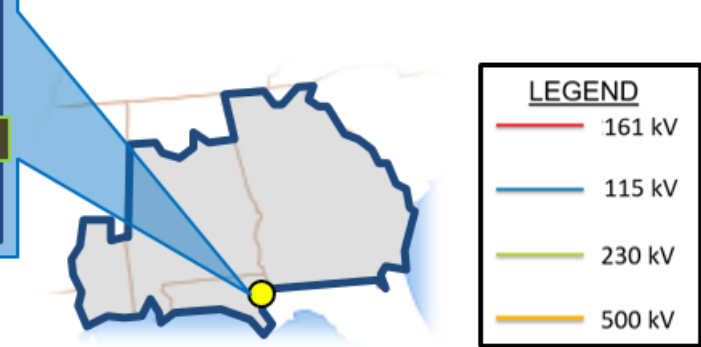


#### PROJECT DESCRIPTION:

1. Build a new 161kV line of approximately 176 miles rated at 3,210 Amps (895 MVA) from Raven (FPL) to Sinai Cemetery (GULF) substations.
2. Add a 230/161kV transformer at Raven and Sinai substations.

#### SUPPORTING STATEMENT:

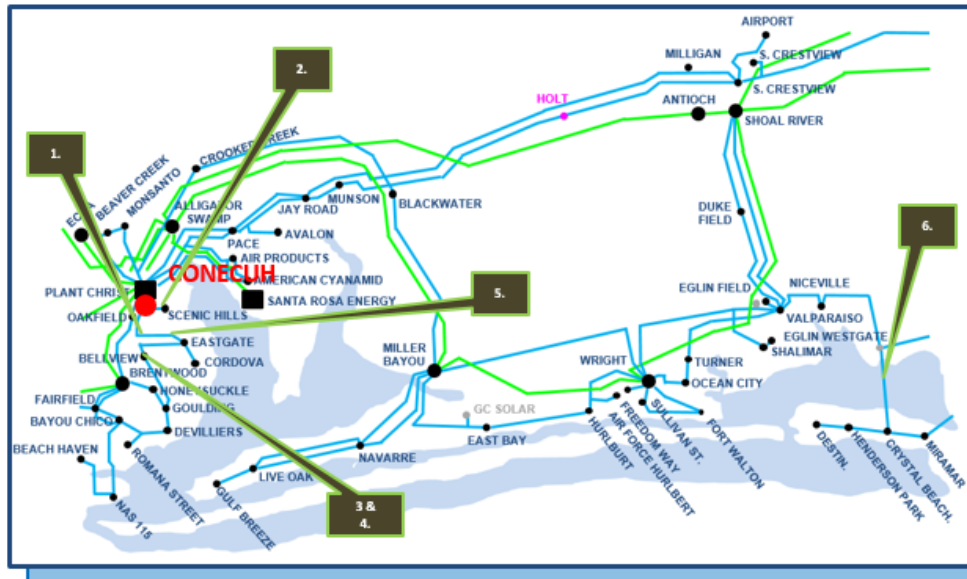
- This project will help meet future load growth and continue to improve reliability in a low cost manner for Gulf Power's customers by implementing a direct transmission connection between GULF and FPL.



## GULF - 2

• 2021

### CRIST GENERATION EXPANSION PROJECT



#### PROJECT DESCRIPTION:

- Construct new 230kV Crist CT switchyard (Conecuh) to connect 4-235MW CTs. Loop existing Crist-Alligator Swamp #2-230kV and Crist-Bellview 230kV lines into new Crist CT switchyard.

#### Transmission upgrades:

1. Brentwood-Crist 230kV (1928A, 768MVA)(7.6miles)
2. Crist-Scenic Hills 115kV #1 (1800A, 359MVA)(2.9miles)
3. Bellview-Crist 230kV (1928A, 768MVA)(8.9miles)
4. Bellview 230/115kV Transformer (increase to 500MVA)
5. Eastgate-Scenic Hills 115kV (1005A, 200MVA)(4.8miles)
6. Crystal Beach-Bluewater 115kV 7-minutes Emergency Rating (1110A, 221MVA)
7. 1-55MVAR, 230kV cap bank at Laguna Beach

#### SUPPORTING STATEMENT:

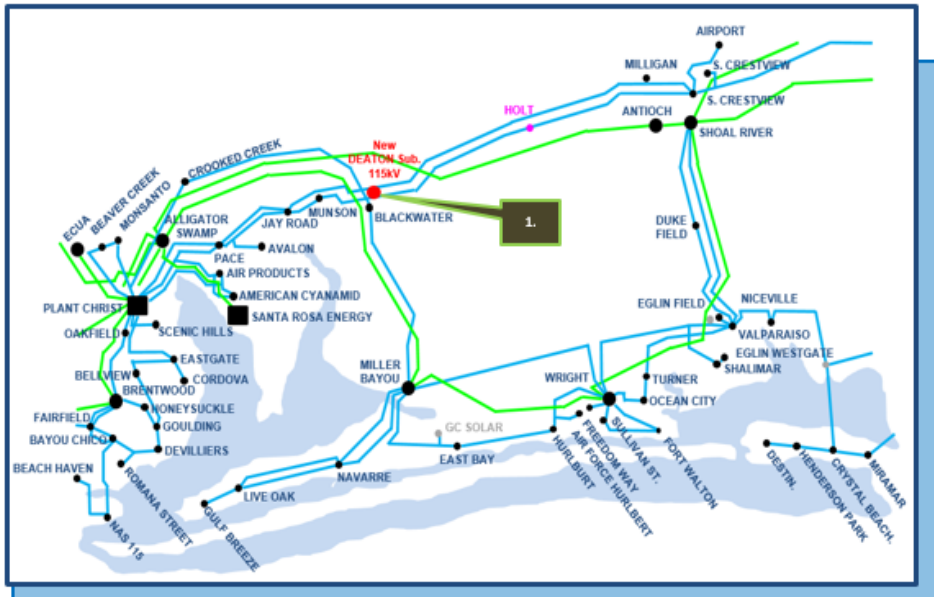
- Revised resource integration in Gulf Power Area.



## GULF - 3

• 2022

### DEATON INJECTION

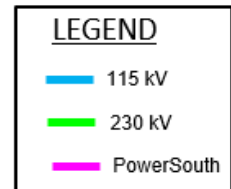
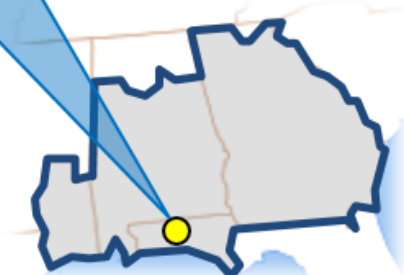


#### PROJECT DESCRIPTION:

1. Build a new 115kV substation (Deaton) looping-in the existing Crist-South Crestview #1 & #2-115kV lines.

#### SUPPORTING STATEMENT:

- This project eliminates several overloads under a number of contingency scenarios. This project also provides additional operational and maintenance flexibility which then increases reliability.





## GULF - 4

• 2023

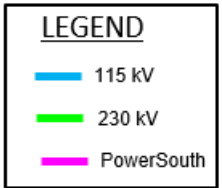
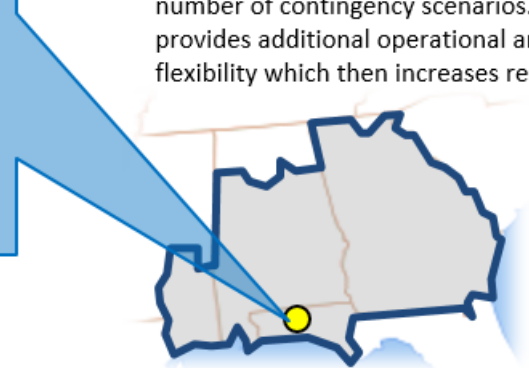
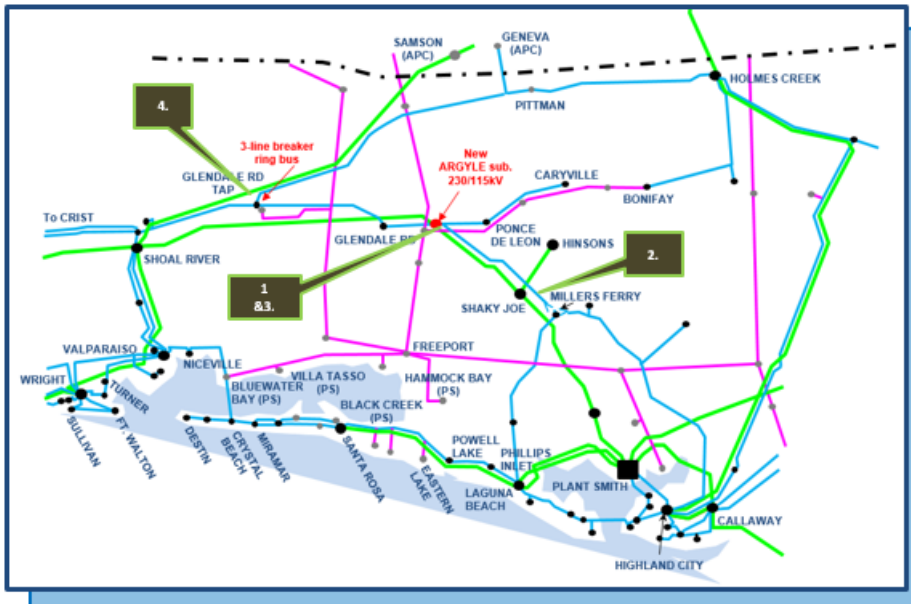
### ARGYLE INJECTION

#### PROJECT DESCRIPTION:

1. Build a new 230/115kV substation (Argyle) looped-in on the existing Shoal River-Shaky Joe transmission line and Glendale Road-Caryville Tap 115kV line section.
2. Extend Caryville Tap-Millers Ferry 115kV line section to Argyle creating the new Argyle-Millers Ferry 115kV line.
3. Install a 230/115kV, 500 MVA autotransformer at Argyle substation.
4. Build a 3-breaker ring bus substation at Glendale Tap site.

#### SUPPORTING STATEMENT:

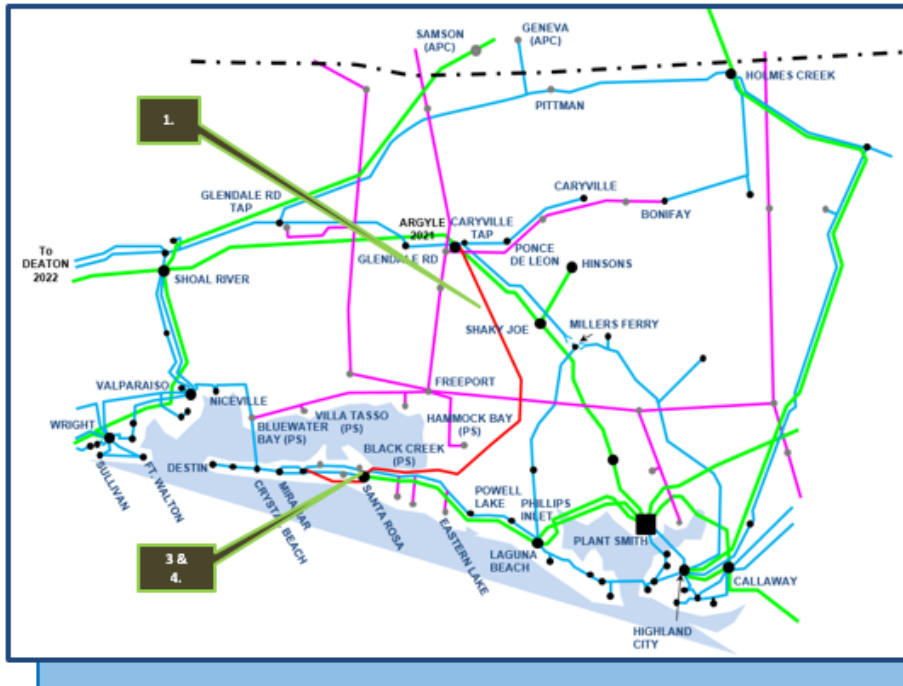
- This project eliminates several overloads under a number of contingency scenarios. This project also provides additional operational and maintenance flexibility which then increases reliability.



## GULF - 5

• 2023

### ARGYLE – SANTA ROSA 115 KV TRANSMISSION LINE

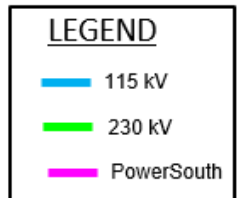


#### PROJECT DESCRIPTION:

1. Construct a new 115kV line of approximately 35 miles rated at 1495 Amps from new Argyle substation to Santa Rosa substation.
2. Build a new 115kV line of approximately 7.4 miles from Santa Rosa to Sandestin substation.
3. Build a 3-breaker ring bus substation at Sandestin site.

#### SUPPORTING STATEMENT:

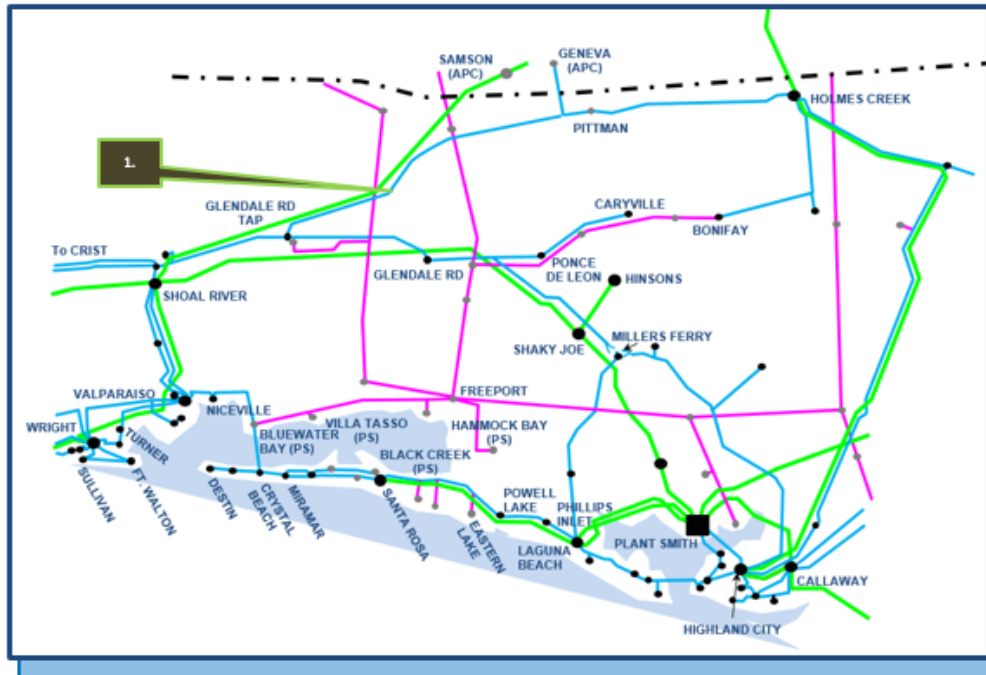
- This project eliminates several overloads under a number of contingency scenarios. This project also provides additional operational and maintenance flexibility which then increases reliability.



## GULF - 6

• 2024

### HOLMES CREEK – SOUTH CRESTVIEW 115 KV TRANSMISSION LINE

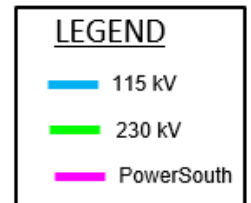


#### PROJECT DESCRIPTION:

1. Rebuild approximately 54.4 miles of 115 kV transmission line between Holmes Creek and Glendale Road tap point with 795 ACSR at 100°C.

#### SUPPORTING STATEMENT:

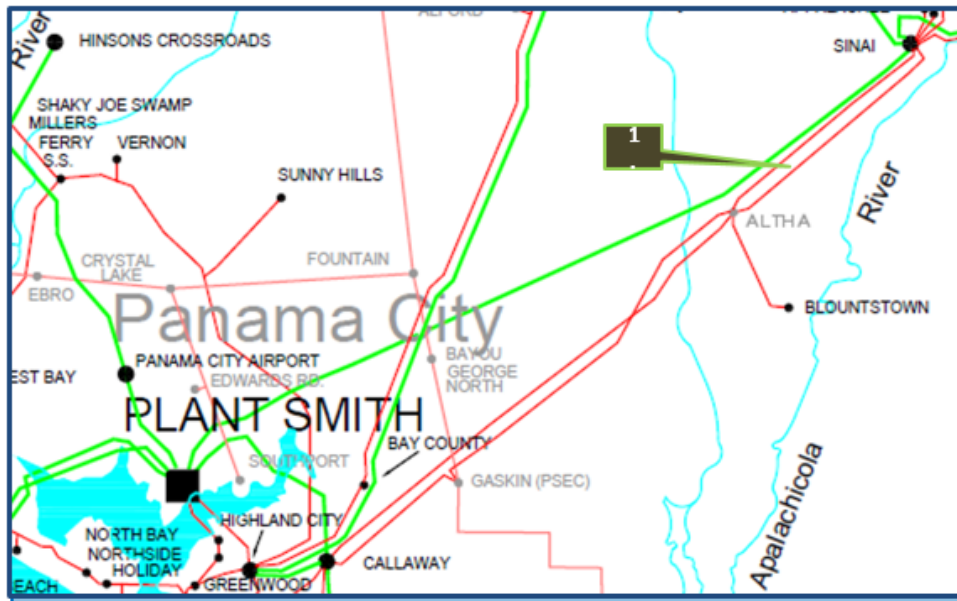
- This project eliminates high loadings under contingency scenarios. This project also provides additional operational and maintenance flexibility which then increases reliability.



## GULF - 7

• 2027

### SINAI-GASKIN 115 KV TRANSMISSION LINE



#### PROJECT DESCRIPTION:

1. Rebuild/upgrade approximately 17.3 miles of 115 kV transmission line between Sinai-Altha (PS) for a minimum of 567Amps (113MVA).

#### SUPPORTING STATEMENT:

- This project eliminates high loadings under contingency scenarios. This project also provides additional operational and maintenance flexibility which then increases reliability.

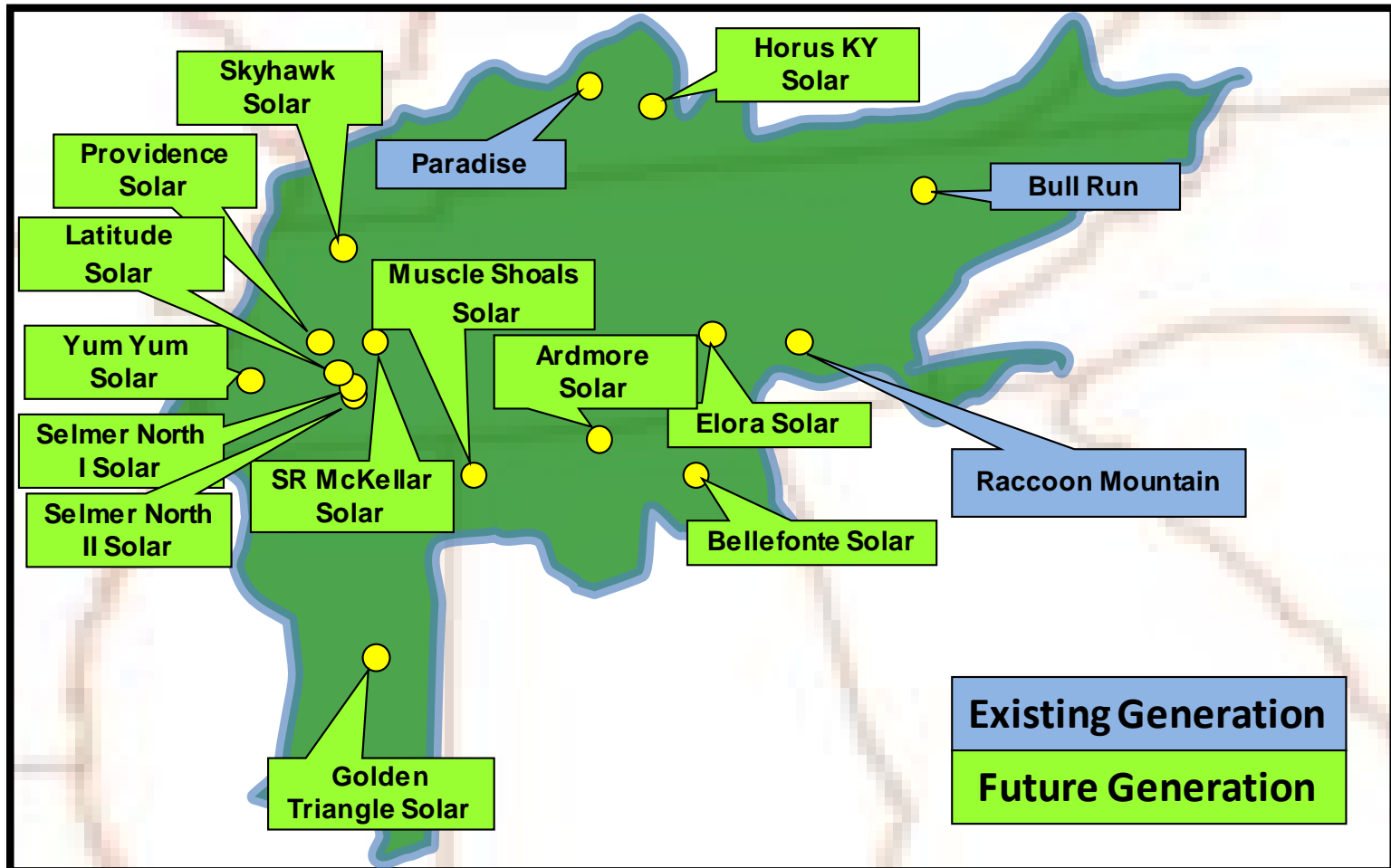


## TVA Balancing Authority Area Generation Assumptions

# TVA Balancing Authority Area

## TVA – Generation Assumptions

The following diagram depicts the location of generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process.



# TVA Balancing Authority Area

## TVA – Generation Assumptions

The following table depicts the generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

SITE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
RACoon MTN GEN 1	440	440	440	440	440	440	440	440	440	440
RACoon MTN GEN 2	440	440	440	440	440	440	440	440	440	440
RACoon MTN GEN 3	413	440	440	440	440	440	440	440	440	440
BULL RUN FP UNIT 1	925	925	925	0	--	--	--	--	--	--
PARADISE FP UNIT 3	0	--	--	--	--	--	--	--	--	--
BELLEFONTE SOLAR	--	150	150	150	150	150	150	150	150	150
ELORA SOLAR	--	150	150	150	150	150	150	150	150	150
GOLDEN TRIANGLE SOLAR	--	--	200	200	200	200	200	200	200	200
HORUS KY SOLAR	--	--	69.3	69.3	69.3	69.3	69.3	69.3	69.3	69.3

# TVA Balancing Authority Area

## TVA – Generation Assumptions

The following table depicts the generation assumptions that change throughout the ten year planning horizon for the 2020 SERTP Process. The years shown represent Summer Peak conditions.

SITE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
MUSCLESHOALS SOLAR	227	227	227	227	227	227	227	227	227	227
YUM YUM SOLAR	--	147	147	147	147	147	147	147	147	147
SKYHAWK SOLAR	--	--	100	100	100	100	100	100	100	100
SR MCKELLAR SOLAR	--	--	80	80	80	80	80	80	80	80
SELMER NORTH I SOLAR	14	14	14	14	14	14	14	14	14	14
SELMER NORTH II SOLAR	7	7	7	7	7	7	7	7	7	7
PROVIDENCE SOLAR	15	15	15	15	15	15	15	15	15	15
ARDMORE SOLAR	15	15	15	15	15	15	15	15	15	15
LATITUDE SOLAR	15	15	15	15	15	15	15	15	15	15

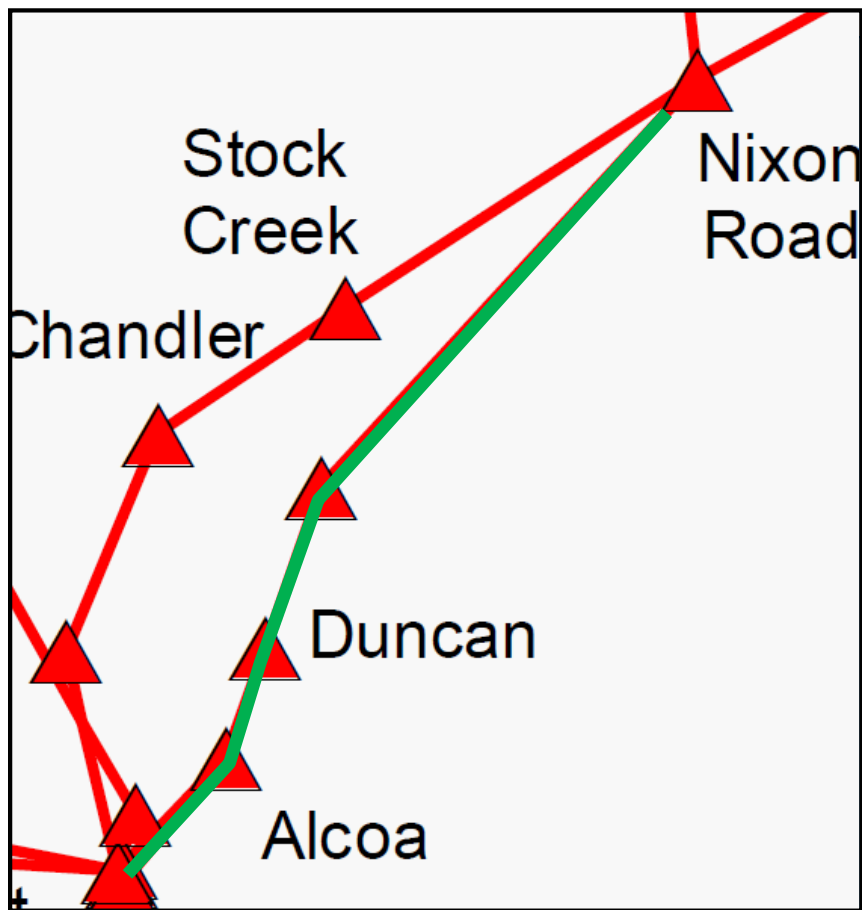


## TVA Balancing Authority Area Preliminary Transmission Expansion Plan

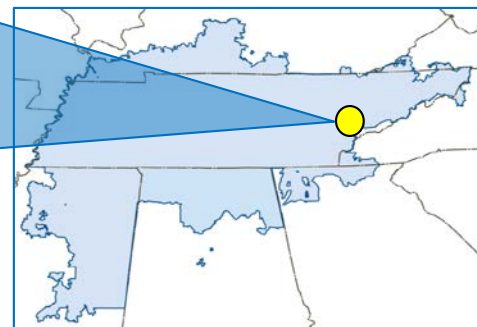
## TVA – 1

• 2021

### ALCOA SS – NIXON ROAD 161 KV TRANSMISSION LINE



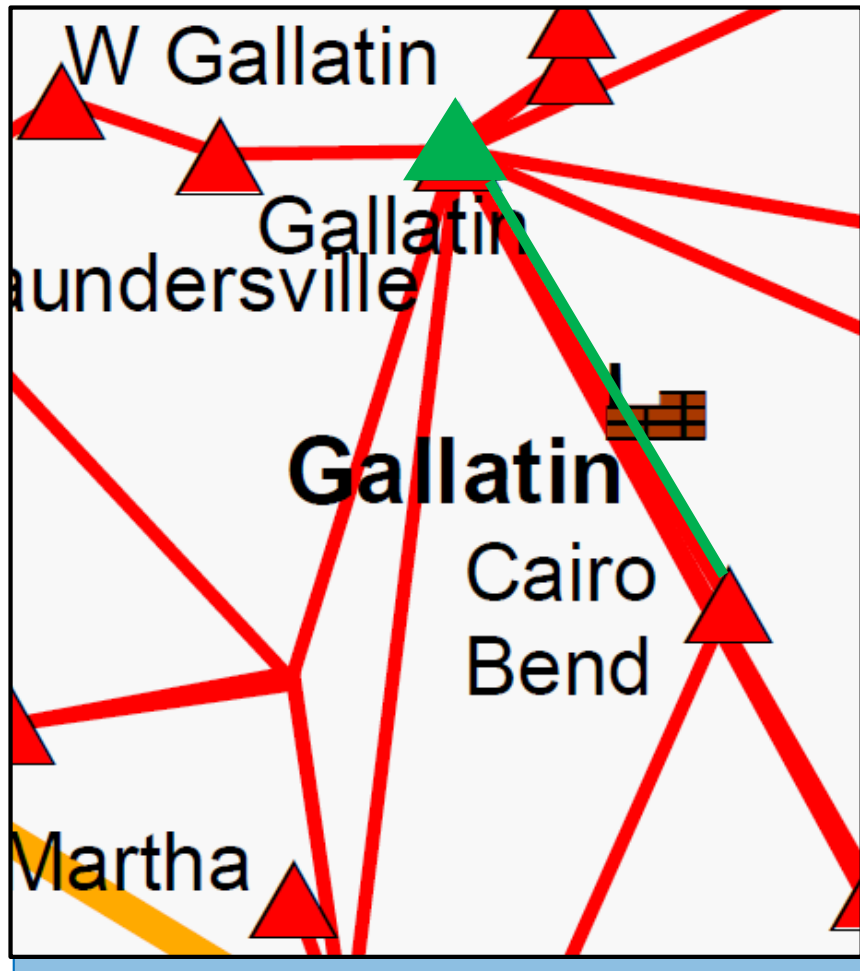
- **DESCRIPTION:**
  - Rebuild approximately 12.0 miles of the Alcoa North to Nixon Road 161 kV transmission line with 1590 ACSR at 100°C and construct approximately 2.0 miles of new transmission line to create the Alcoa SS to Nixon Rd 161 kV #2 transmission line.
- **SUPPORTING STATEMENT:**
  - The existing Alcoa Switching Station to Nixon Road 161 kV transmission line overloads under contingency.



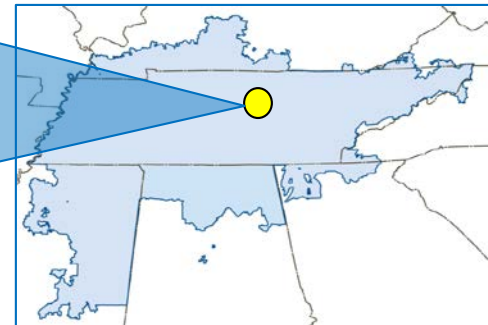
## TVA – 2

• 2021

### GALLATIN - CAIRO BEND 161 KV TRANSMISSION LINE



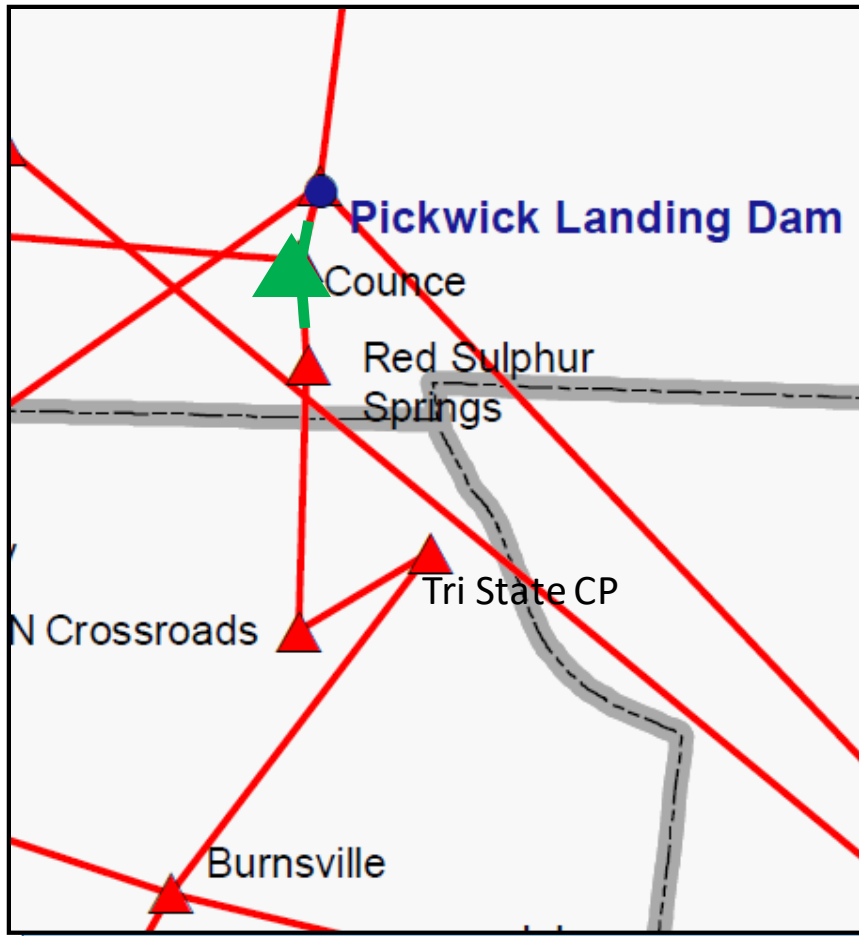
- **DESCRIPTION:**
  - Reconductor approximately 2.2 miles of the Gallatin - Cairo Bend 161 kv transmission line section with 954 ACSS at 150°C and upgrade terminal equipment to 440 MVA at Gallatin 161 kv.
- **SUPPORTING STATEMENT:**
  - The Gallatin FP - Cairo Bend 161 kv transmission line section overloads under contingency.



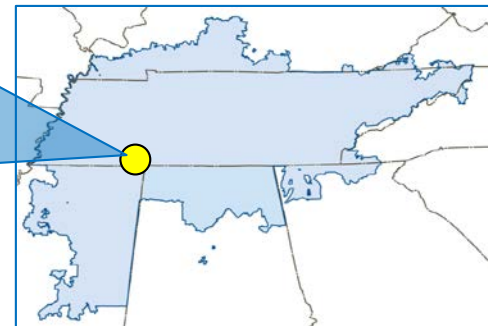
## TVA – 3

• 2021

### COUNCE 161 KV SUBSTATION



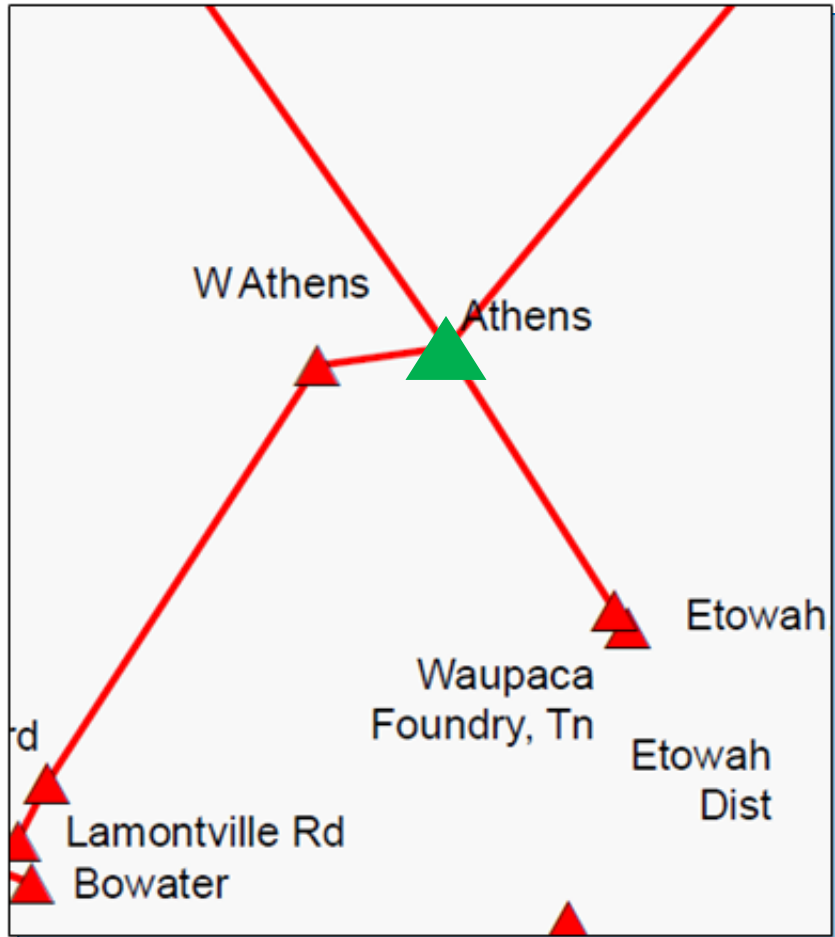
- **DESCRIPTION:**
  - Convert Counce 161 kV switchyard to a double breaker arrangement. Loop the existing Pickwick to Tri State Commerce Park 161 kV transmission line into the Counce 161 kV station.
- **SUPPORTING STATEMENT:**
  - Additional voltage support is needed in the Counce, TN area under contingency.



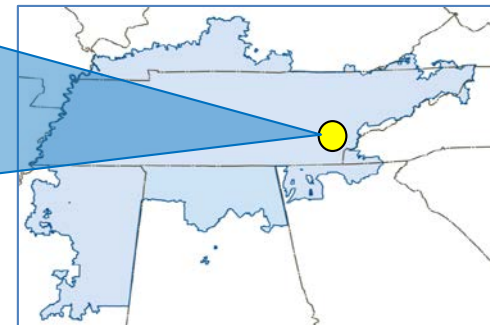
## TVA – 4

• 2021

### ATHENS, TN 161KV SUBSTATION



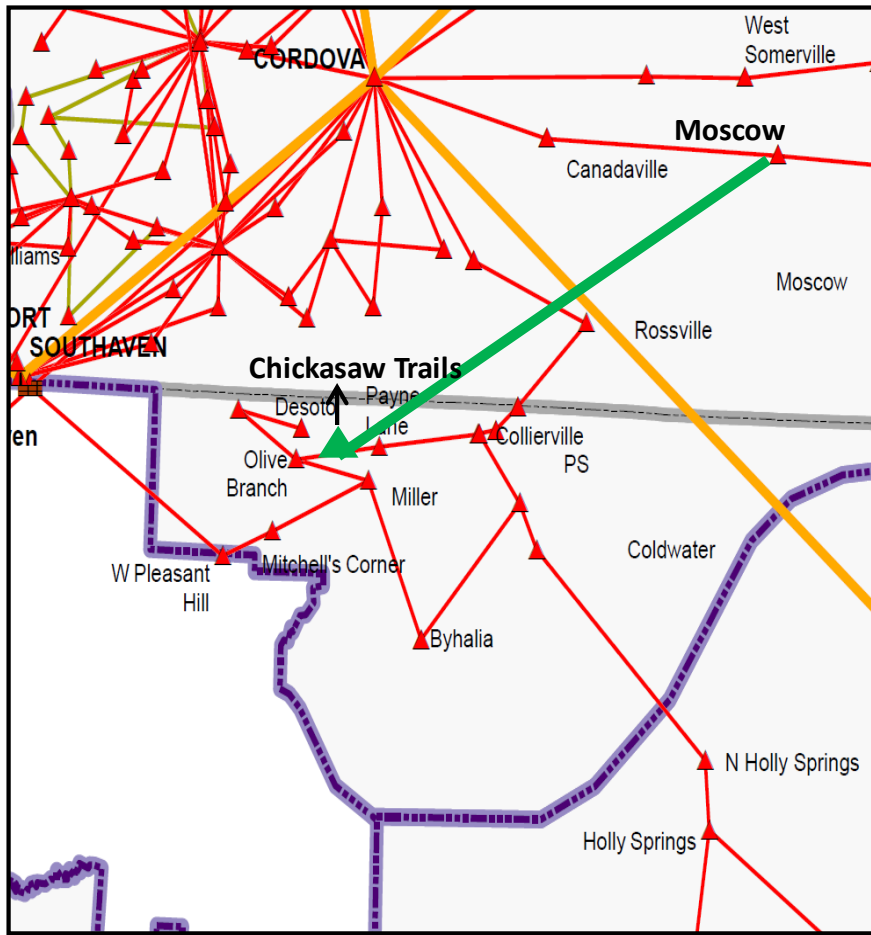
- **DESCRIPTION:**
  - Upgrade bus work and terminal equipment at the Athens, TN 161 kV substation to 836 MVA.
- **SUPPORTING STATEMENT:**
  - The terminal equipment and bus work at Athens TN 161 kV overloads under contingency.



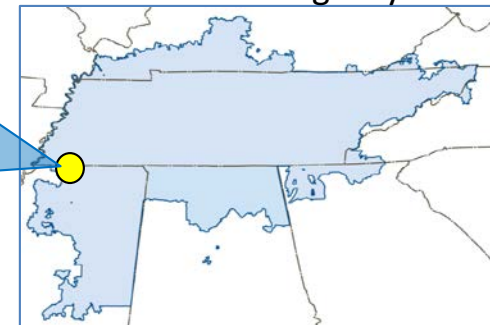
## TVA – 5

• 2021

### MOSCOW – CHICKASAW TRAILS 161 KV TRANSMISSION LINE



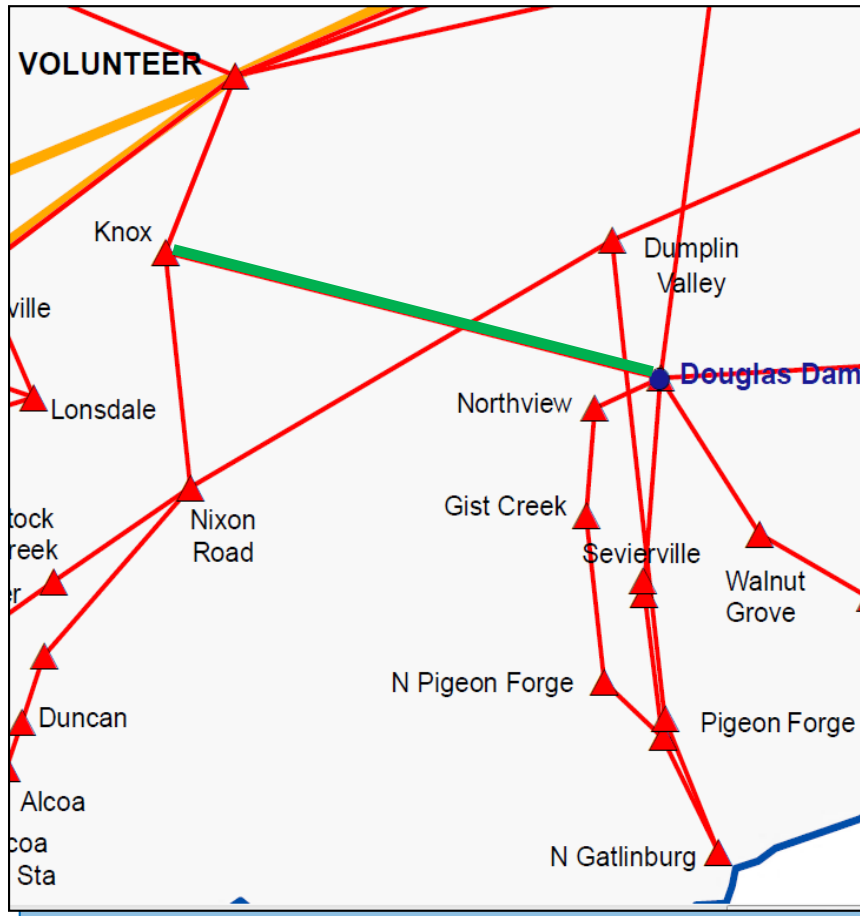
- **DESCRIPTION:**
  - Construct the Chickasaw Trails 161 kV Substation and the Diffee 161 kV Substation. Construct approximately 17.0 miles for new Chickasaw Trails to Moscow 161 kV transmission line with 954 ACSR at 100°C. Loop existing Miller to Holly Springs 161 kV transmission line into the Chickasaw Trails Substation.
- **SUPPORTING STATEMENT:**
  - Thermal overloads occur and voltage support is needed in the Olive Branch and Chickasaw Trails area under contingency



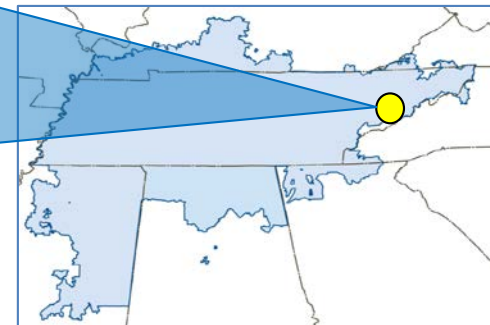
## TVA – 6

• 2022

### KNOX – DOUGLAS 161 KV TRANSMISSION LINE



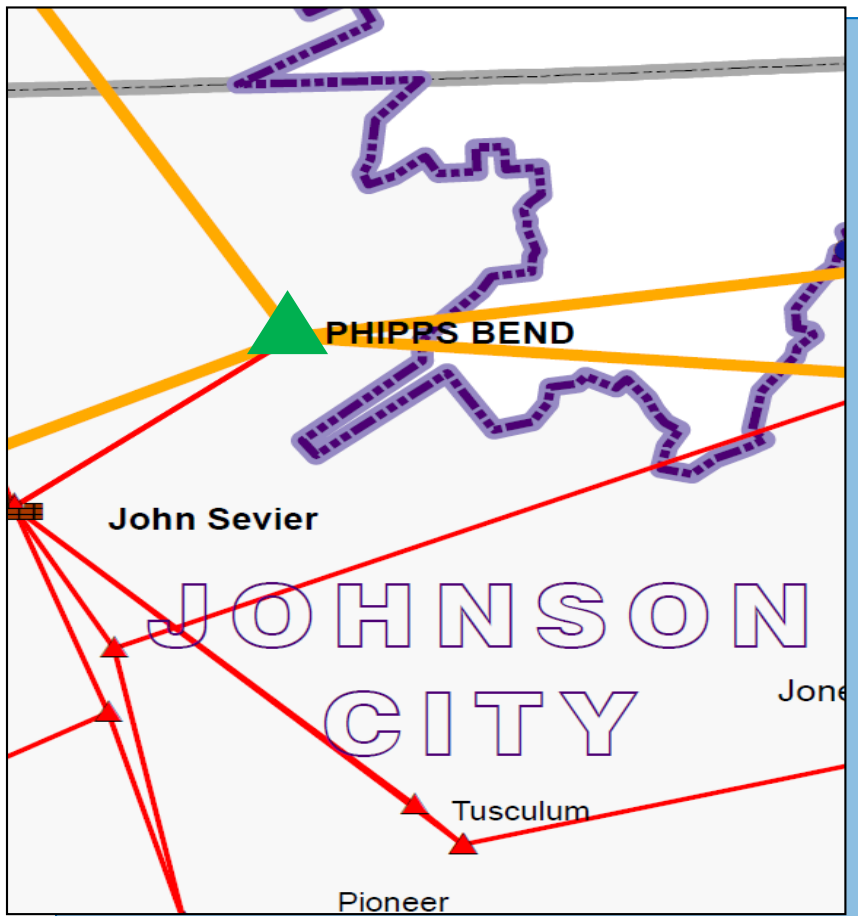
- **DESCRIPTION:**
  - Rebuild approximately 15.0 miles of the Knox to Douglas 161 kV transmission line with 954 ACSS at 125°C.
- **SUPPORTING STATEMENT:**
  - The Knox to Douglas 161 kV transmission line overloads under contingency.



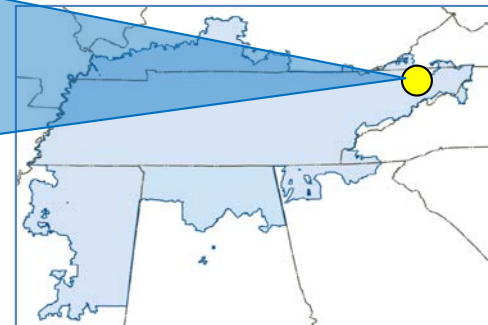
## TVA – 7

• 2022

### PHIPPS BEND 500 KV SUBSTATION



- **DESCRIPTION:**
  - Rebuild structures with weathered steel in the Phipps Bend 500 and 161 kV yard.
- **SUPPORTING STATEMENT:**
  - Steel structures in the Phipps Bend 500 kV and 161 kV yards are beginning to show signs of corrosion and will be replaced.



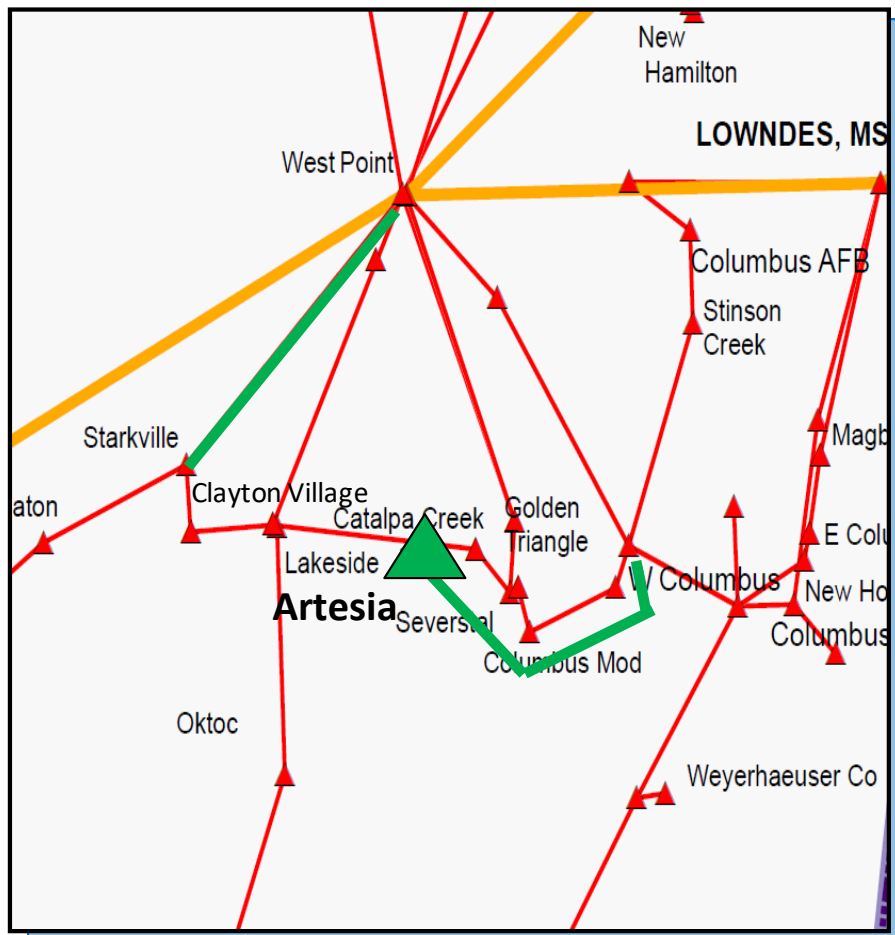


# TVA Balancing Authority Area

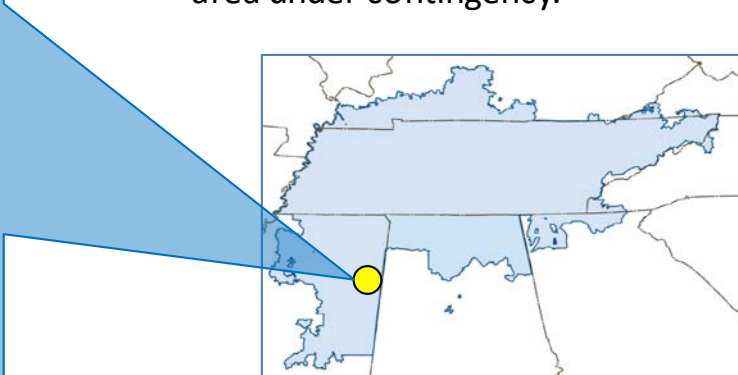
## TVA – 8

• 2022

### ARTESIA – W. COLUMBUS 161 KV TRANSMISSION LINE



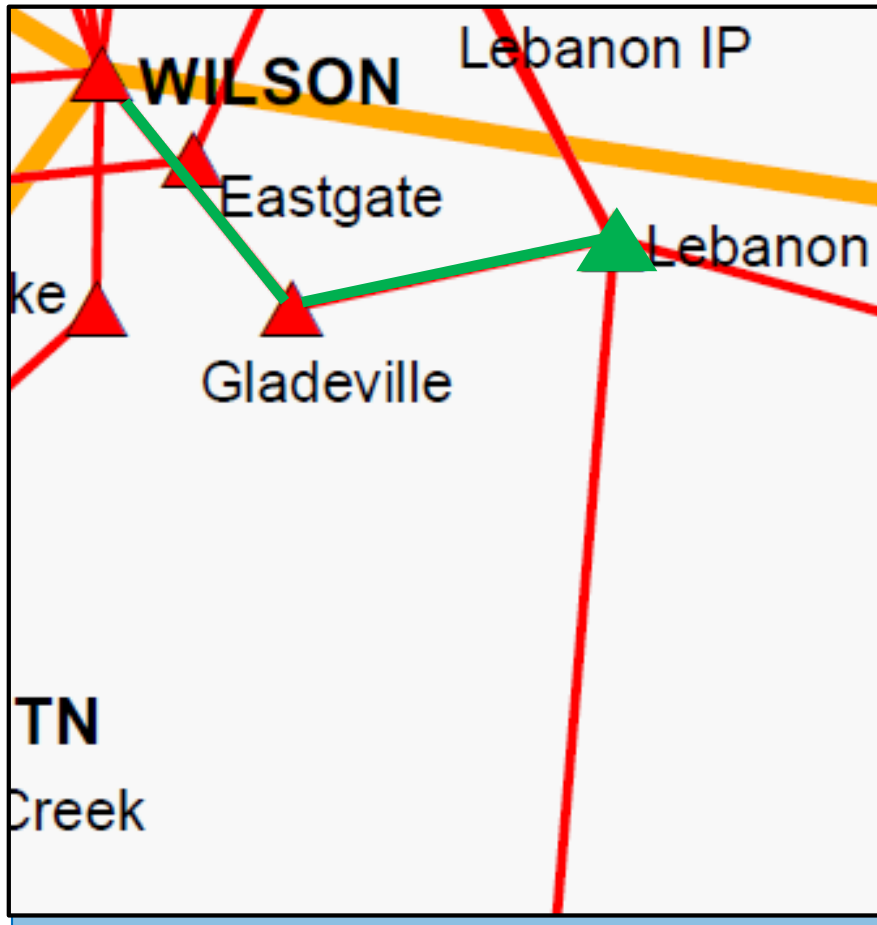
- **DESCRIPTION:**
  - Construct the Artesia 161 kV Substation. Construct approximately 12.0 miles for Artesia to West Columbus with 954 ACSS at 150°C. Reconductor approximately 15.0 miles of West Point to Starkville 161 kV with 954 ACSS at 150°C.
  
- **SUPPORTING STATEMENT:**
  - Thermal overloads occur and voltage support is needed in the West Point and Columbus area under contingency.



## TVA – 9

• 2023

### WILSON - LEBANON 161 KV TRANSMISSION LINE

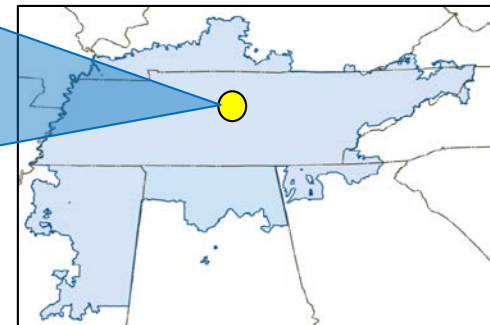


**DESCRIPTION:**

- Rebuild approximately 6.0 miles on the Wilson - Lebanon 161 kV transmission line with 636 ACSR at 100°C and upgrade terminal equipment to 230 MVA at Lebanon 161 kV substation.

**SUPPORTING STATEMENT:**

- The Wilson - Lebanon 161 kV transmission line overloads under contingency.

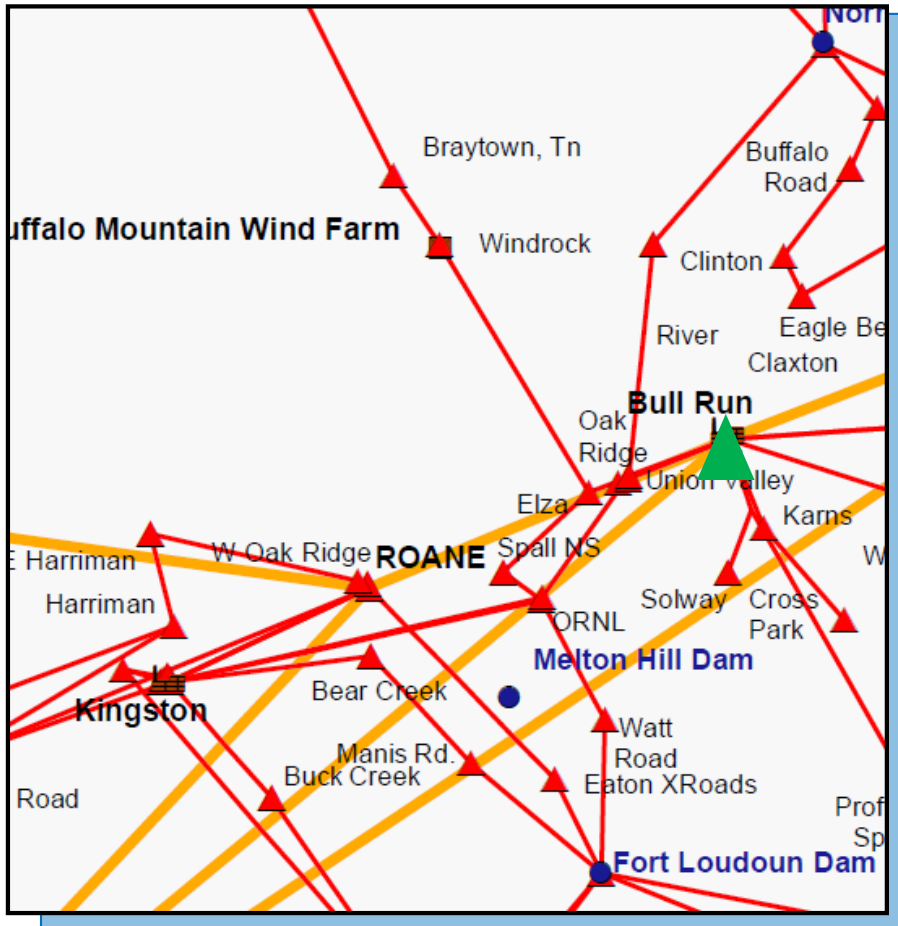


# TVA Balancing Authority Area

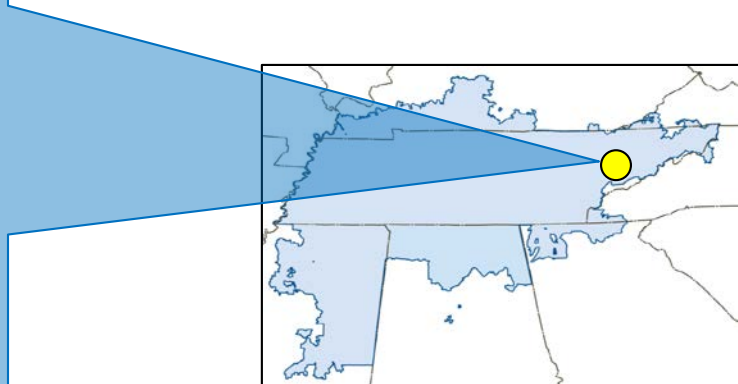
## TVA – 10

• 2023

### ANDERSON 500 KV SUBSTATION



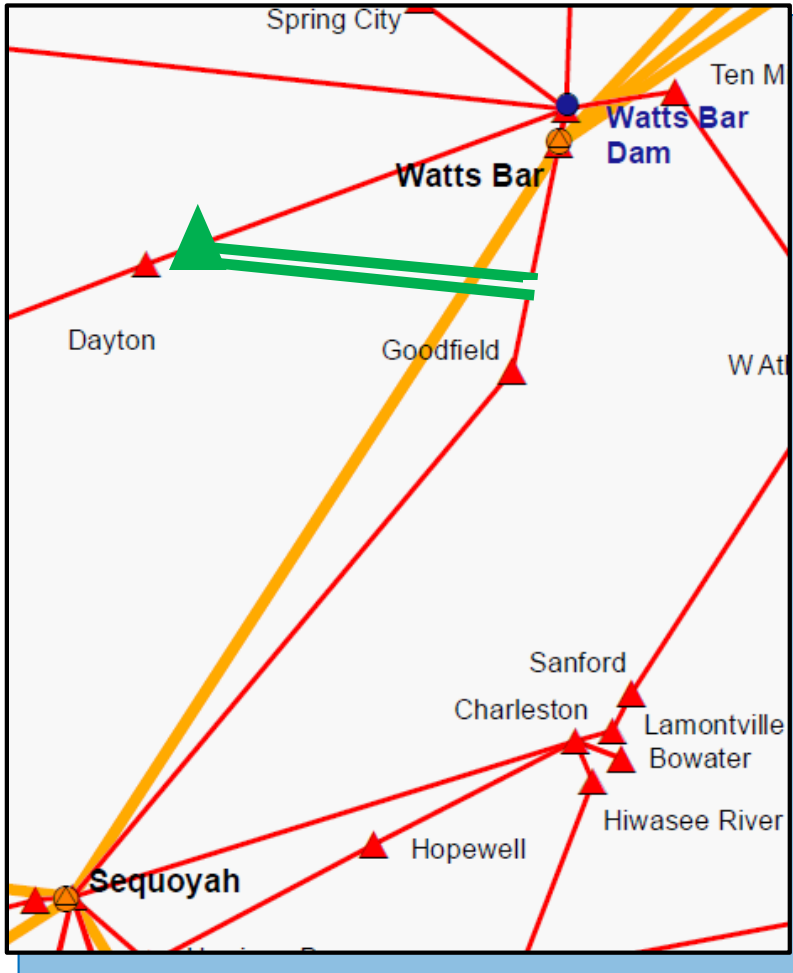
- **DESCRIPTION:**
  - Build new Anderson 500kV Substation and build Anderson 500/161 kV transformer bank.
- **SUPPORTING STATEMENT:**
  - Area 500/161 kV transformer overloads under contingency.



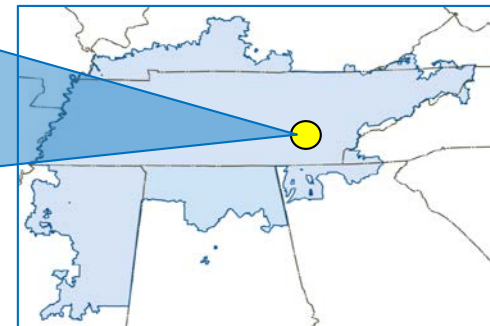
## TVA – 11

• 2023

### N. DAYTON SUBSTATION



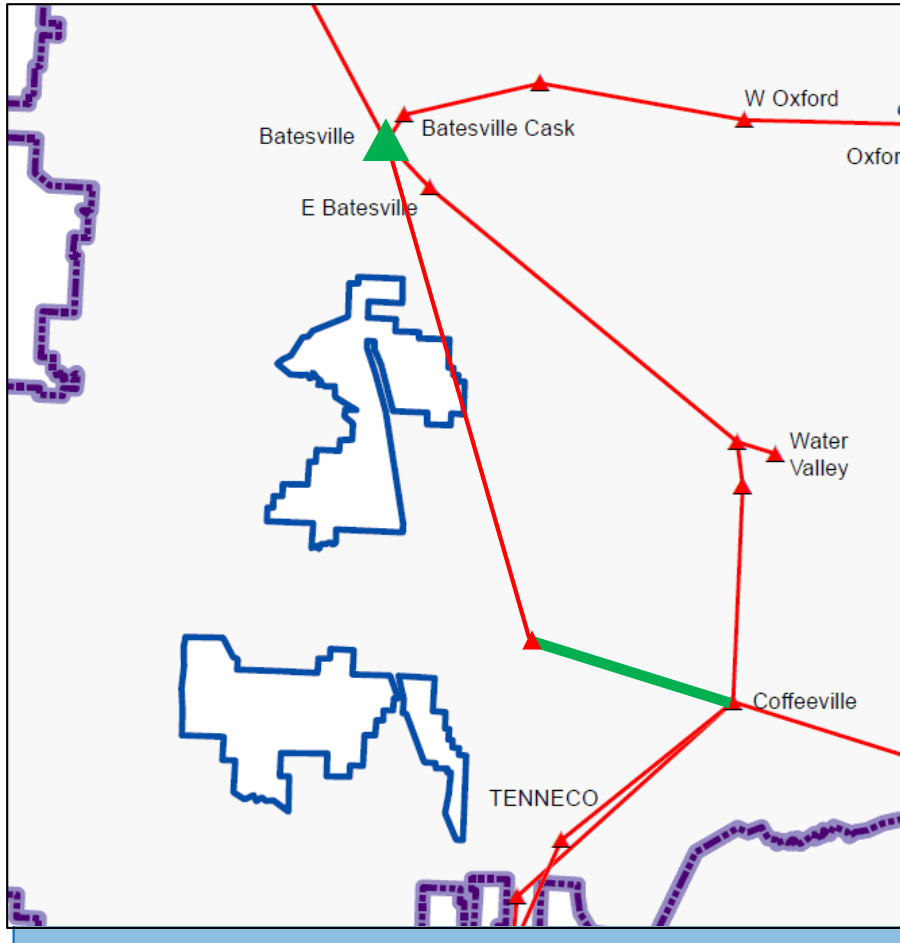
- **DESCRIPTION:**
  - Construct North Dayton 161 kV substation. Loop in Sequoyah - WBHP 161 kV transmission line into new substation by constructing approximately 27.0 miles of transmission line using 1351 ACSR.
- **SUPPORTING STATEMENT:**
  - Thermal overloads and voltage support is needed in the North Dayton, TN area under contingency.



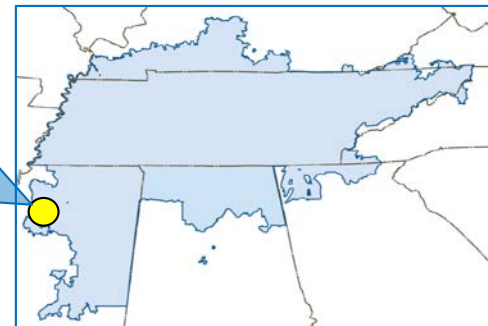
## TVA – 12

• 2024

### N. OAKLAND – COFFEEVILLE 161 KV TRANSMISSION LINE



- **DESCRIPTION:**
  - Construct approximately 18.0 miles of new 161kV transmission line from North Oakland - Coffeeville using 954 at 100°C and upgrade terminal equipment to 472 MVA at Batesville 161 kv.
- **SUPPORTING STATEMENT:**
  - Multiple 161 kv transmission lines overload under contingency.



SERTP

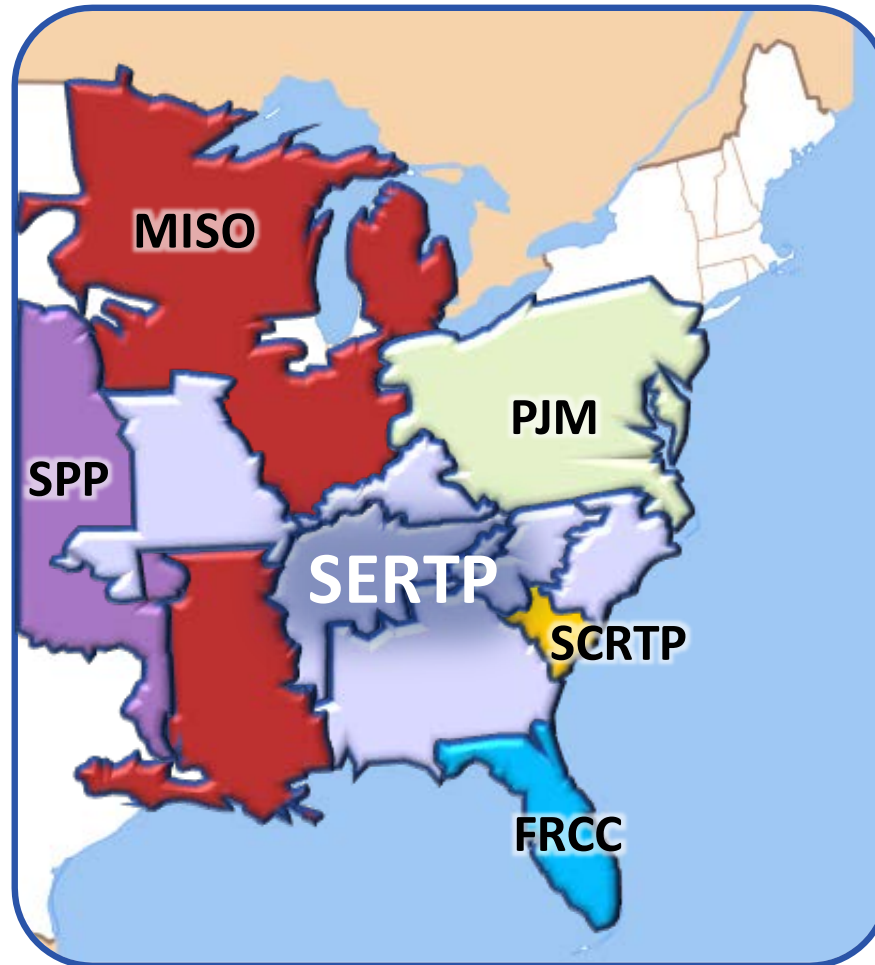
## Miscellaneous Updates

## Regional Analyses Update

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- SERTP Sponsors are currently developing a list of potential alternative transmission projects to evaluate during the 2020 planning process
- These projects are generally developed by identifying areas with multiple forecasted transmission projects which could be potentially displaced by a regional transmission project

## Interregional Update





## Interregional Update

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- Latest interregional coordination procedures are posted on the [SERTP website](#)
- Meetings have occurred with the MISO, PJM and FRCC seams to facilitate the exchange of power-flow models and transmission expansion plans. Similar interregional data exchange meetings are scheduled with SCRTTP and SPP.
- Coordination study currently on-going to assess the impact of the proposed tie line between FPL and Gulf Power with a 850MW transfer between FPL and Gulf Power
  - Years: 2022-2028

## Next Meeting Activities

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- **2020 SERTP 3<sup>rd</sup> Quarter Meeting** – *Second RPSG Meeting*
  - **Location:** Web Conference
  - **Date:** September 2020
  - **Purpose:**
    - Discuss Preliminary Economic Planning Study Results
    - Discuss Previous Stakeholder Input on Transmission Expansion Plans



# Questions?

[www.southeasternrtp.com](http://www.southeasternrtp.com)